

**SANTA FE COUNTY**  
**RESOLUTION 2014 - 91**

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on September 30, 2014, did request the following budget adjustment:

Department / Division: Sheriff's Office

Fund Name: Law Enforcement Operation Fund (LEOF)

Budget Adjustment Type: Budget Increase

Fiscal Year: 2015 (July 1, 2014 - June 30, 2015)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1231	372	0904	Operation Driving While Intoxicated	\$10,000.00	
246	1229	371	0900	Operation Buckle Down (OBD), Click It Or Ticket (CIOT)	\$2,424.94	
246	1230	371	0900	100 Days and Nights of Summer	\$5,000.00	
246	1222	372	0904	Statewide Expanded Operation DWI (SEDWI)	\$12,240.30	
246	1221	371	0900	Selective Traffic Enforcement (S.T.E.P)	\$2,880.00	
246	1232	381	0300	Joint Law Enforcement Operations (JLEO)	\$2,268.63	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>\$34,813.87</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1231	424	1025	ODWI: Salary & Wages / Overtime	\$9,855.00	
246	1231	424	2002	ODWI: Employee Benefits/ FICA Medicare	\$145.00	
246	1229	424	1025	OBD/CIOT: Salary & Wages / Overtime	\$2,389.77	
246	1229	424	2002	OBD/CIOT: Employee Benefits/FICA Medicare	\$35.17	
246	1230	424	1025	100D/N: Salary & Wages / Overtime	\$4,927.50	
246	1230	424	2002	100D/N: Employee Benefits / FICA Medicare	\$72.50	
<b>TOTAL (if SUBTOTAL, check here X )</b>					<b>\$17,424.94</b>	

Requesting Department Approval: [Signature] Title: Under Sheriff Date: 9-17-14

Finance Department Approval: [Signature] Date: 9/17/14 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

**SANTA FE COUNTY**  
**RESOLUTION 2014 - 91**

**DEPARTMENT CONTACT:**

Name: Undersheriff Ron Madrid Dept/Div: Sheriff's Office/LEOF Phone No.: (505) 986-2457

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1222	424	1025	SEDWI: Salary & Wages / Overtime	\$12,062.81	
246	1222	424	2002	SEDWI: Employee Benefits / FICA Medicare	\$177.49	
246	1221	424	1025	S.T.E.P: Salary & Wages / Overtime	\$2,838.24	
246	1221	424	2002	S.T.E.P: Employee Benefits/FICA Medicare	\$41.76	
246	1232	424	1025	JLEO: Salary & Wages / Overtime	\$2,235.73	
246	1232	424	2002	JLEO: Employee Benefits/FICA Medicare	\$32.90	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>\$34,813.87</b>	

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
Request for budget increase to budget funds for overtime/personnel services awarded to the Sheriff's Office from the New Mexico Department of Transportation. Funding from this program will assist the Santa Fe County Sheriff's Office with the overtime needed to conduct law enforcement activities aimed at reducing traffic-related injuries and fatalities by conducting visible patrols in high crash locations, identified through use of local data.
  - **Operation Driving While Intoxicated (ODWI):** this grant assists with needed overtime to conduct DWI Sobriety Check Points and Saturation Patrols aimed at reducing alcohol-related crashes, injuries, and deaths.
  - **Operation Buckle Down (OBD)/Click It Or Ticket (CIOT):** this grant is needed to enforce seatbelt and child restraining laws and participate in child restraint training and clinics. Plus, participate in a minimum of one (1) nighttime seatbelt operation in the CIOT national mobilization operation.
  - **100 Days and Nights of Summer (100D/N):** this grant is needed to conduct high visibility patrols while enforcing traffic laws such as speeding, passing in school zones, construction zones and failing to stop for pedestrians and any violations of traffic laws identified in the NM Criminal and Traffic Law Manual.
  - **Selective Traffic Enforcement Program (S.T.E.P):** Funding from this program will pay for overtime needed to conduct traffic activities aimed at reducing traffic related injuries and fatalities.
  - **Statewide Expanded Operation DWI (SEDWI):** The Department of Public Safety, for Operation Descansos has granted the Santa Fe County Sheriff's Office with funding for deputy overtime. This grant is for serving outstanding warrants and conducting Minor in Compliance Operations. Minor in Compliance Operations consists of minors entering liquor establishments to purchase alcohol and/or having an adult purchase alcohol for the minor.
  - **Joint Law Enforcement Operations (JLEO):** The United States Marshals has granted the Santa Fe Sheriff's Office funding to use for overtime for deputies. The primary mission of the task force is to investigate and arrest, as part of joint law enforcement operations, person who have active state and federal warrants for their arrest. The intent of the joint effort is to investigate and apprehend local, state and federal fugitives, thereby improving public safety and reducing violent crime.

SANTA FE COUNTY

RESOLUTION 2014 - 91

DEPARTMENT CONTACT:

Name: Undersheriff Ron Madrid Dept/Div: Sheriff's Office/LEOF Phone No.: (505) 986-2457

a) Employee Actions

Table with 4 columns: Line Item, Action (Add/Delete Position, Reclass, Overtime), Position Type (permanent, term), Position Title. Row 1: 10.25, Salary and Wages / Overtime, Existing/Permanent, Patrol/Deputy.

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Table with 3 columns: Line Item, Detail (what specific things, contracts, or services are being added or deleted), Amount.

- 2) Is the budget action for RECURRING expense or for NON-RECURRING (one-time only) expense X

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
a) If this is a state special appropriation, YES NO X
b) Does this include state or federal funds? YES X NO

Operation Driving While Intoxicated (ODWI)
Project #(s): 14-AL-64-091
Award Amt: \$10,000.00
Award Period(s): October 1, 2013 to September 30, 2014
Operation Buckle Down (OBD)/Click It Or Ticket (CIOT)
Project #(s): 14-OP-RF-091 / 13-OP-CIOT-091
Award Amt: \$2,424.94
Award Period(s): October 1, 2013 to September 30, 2014

**SANTA FE COUNTY**  
**RESOLUTION 2014 - 91**

**DEPARTMENT CONTACT:**

**Name:** Undersheriff Ron Madrid      **Dept/Div:** Sheriff's Office/LEOF      **Phone No.:** (505) 986-2457

**100 Days and Nights of Summer**

Project #(s): 14-EE-DS-091 (100 D/N)  
Award Amt: \$5,000.00  
Award Period(s): June 21, 2014 to September 30, 2014

**Statewide Expanded Operation DWI (SEDWI)**

Project #(s): 14-AL-64-P05 SFSO  
Award Amt: \$12,240.30  
Award Period(s): Expires September 30, 2014

**Selective Traffic Enforcement Program (STEP)**

Project #(s): 14-RF-01-091  
Award Amt: \$2,880.00  
Award Period(s): October 1, 2013 to September 30, 2014

**Joint Law Enforcement Operations (JLEO)**

Project #(s): JLEOTFS4 (FUND# AFF-B-OP-1)  
Award Amt: \$2,268.63  
Award Period(s): October 1, 2013 to September 30, 2014

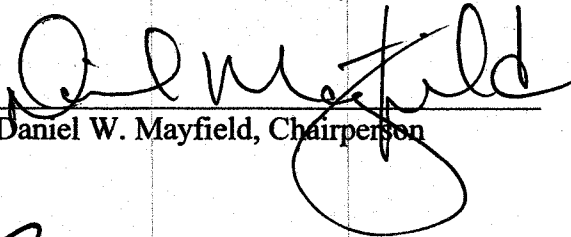
- c) Is this request is a result of Commission action? YES \_\_\_\_\_ NO X  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  
- d) Please identify other funding sources used to match this request. N/A

RESOLUTION 2014 - 91


NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of September, 2014.

Santa Fe Board of County Commissioners

  
Daniel W. Mayfield, Chairperson

ATTEST:

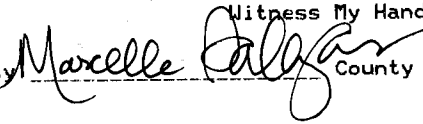
  
Geraldine Salazar, County Clerk 9-30-2014



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

BCC RESOLUTIONS  
PAGES: 5

I Hereby Certify That This Instrument Was Filed for Record On The 1ST Day Of October, 2014 at 04:32:46 PM And Was Duly Recorded as Instrument # 1747543 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office  
Geraldine Salazar  
Deputy  County Clerk, Santa Fe, NM