

SANTA FE COUNTY

RESOLUTION 2014 - 93

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 30, 2014, did request the following budget adjustment:

Department / Division: Fire Department

Fund Name: YCC Grant Fund (244)

Budget Adjustment Type: Budget Increase

Fiscal Year: 2015 (July 1, 2014 - June 30, 2015)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0878	385	02-00	Budgeted Cash / YCC Grant / State	36,436	
TOTAL (if SUBTOTAL, check here)					36,436	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0878	422	10-24	Salaries & Wages/Temp Employees	31,368	
244	0878	422	20-01	Employee Benefits/FICA Regular	492	
244	0878	422	20-02	Employee Benefits/FICA Medicare	2,106	
244	0878	422	40-02	Maintenance/Equipment	400	
244	0878	422	50-90	Services/Other Services	2,070	
TOTAL (if SUBTOTAL, check here)					36,436	

Requesting Department Approval: [Signature] Title: Chief Date: 9.10.14

Finance Department Approval: [Signature] Date: 9/10/14 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

SANTA FE COUNTY
RESOLUTION 2014 - 93

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Requesting BCC approval for a budget increase to the YCC Grant Fund (244) to budget the prior year available cash balance to be expended in FY-2015 and utilized to employ local youth ages 18-25 and provide training in natural resources such as forest management, fire ecology, and watershed health for the term of the grant.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
50-90	Forest Guild coaching specified in the scope of the grant	2,070

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

SANTA FE COUNTY
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Page 3 of 4

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DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Department Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

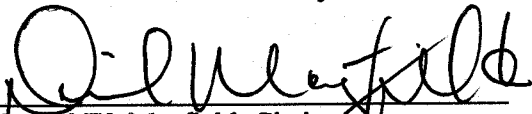
- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
NM State Energy, Minerals and Natural Resources Department – Youth Conservation Corps (YCC) Grant
 - c) Is this request a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request. The match requirement is met by an “in kind” match to include training, vehicles and equipment currently utilized by the SFCFD Wildland division as well as the salary and benefits of the Wildland Captain’s position which is all funded by the 244-0801-421 Fire Administration budget.

SANTA FE COUNTY
RESOLUTION 2014 - 93

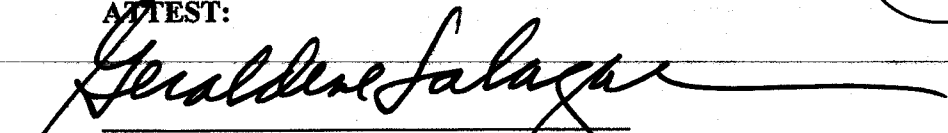
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of September, 2014.

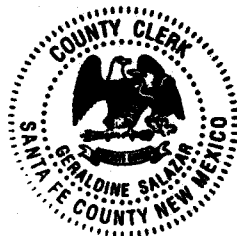
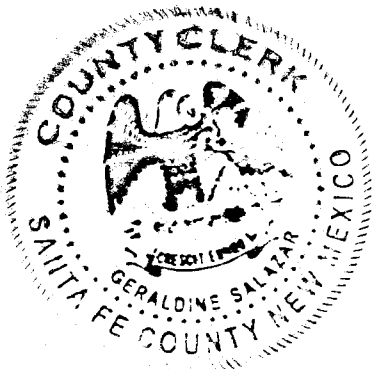
Santa Fe Board of County Commissioners


Daniel W. Mayfield, Chair

ATTEST:


Geraldine Salazar, County Clerk

9-30-2014



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for
Record On The 2ND Day Of October, 2014 at 08:44:34 AM
And Was Duly Recorded as Instrument # 1747547
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
Deputy County Clerk, Santa Fe, NM

