

SANTA FE COUNTY

RESOLUTION 2014 - 97

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 30, 2014, did request the following budget adjustment:

Department / Division: Public Works/Project Development Fund Name: GOB Series 2013 (351)

Budget Adjustment Type: Budget Increase Fiscal Year: 2015 (July 1, 2014 - June 30, 2015)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
351	0000	385	0400	Budgeted Cash	\$510,000	
TOTAL (if SUBTOTAL, check here)					\$510,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
351	6210	453	8010	Capital Purchases/Roadways(Bridge/Culvert)	\$118,500	
351	6211	453	8010	Capital Purchases/Roadways(Bridge/Culvert)	\$59,500	
351	6212	453	8010	Capital Purchases/Roadways(Bridge/Culvert)	\$192,000	
351	6213	453	8010	Capital Purchases/Roadways(Bridge/Culvert)	\$140,000	
TOTAL (if SUBTOTAL, check here)					\$510,000	

Requesting Department Approval: [Signature] Title: Director, Public Works Date: 9/15/14

Finance Department Approval: [Signature] Date: 9/17/14 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

The Board of County Commission approved a list of roads to be improved with 2013 General Obligation Bond funds through the 2012 Capital Improvement Plan in June of 2012. Included in that list are Calle Cantando and Paseo De Rincon in the Cerros Cantando Subdivision (Commission District 4) in the amount of \$178,000, Camino Pacifico (Commission District 4) in the amount of \$192,000, and Puye Road (Commission District 4) in the amount of \$140,000. Public Works staff plans to bid the projects in March of 2015.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8010	Chip Seal on Calle Cantando (Cerros Cantando Subdivision)	\$118,500
8010	Chip Seal on Paseo Rincon (Cerros Cantando Subdivision)	\$59,500
8010	Chip Seal on Camino Pacifico	\$192,000
8010	Chip Seal on Puye Road	\$140,000

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY

DEPARTMENT CONTACT:

Name: Agnes Leyba-Cruz Dept/Div: Public Works/ Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

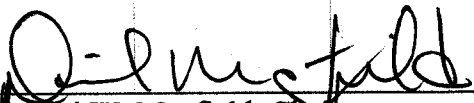
- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following: GOB Series 2013
 - a) If this is a state special appropriation, YES X NO _____
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES _____ NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES X NO _____
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
The Commission approved the improvement of roads in the Cerros Cantando Subdivision, Camino Pacifico, and Puye Road with the 2013 GOB funds through the 2012 Capital Improvement Plan In June of 2012.
 - d) Please identify other funding sources used to match this request.
NA

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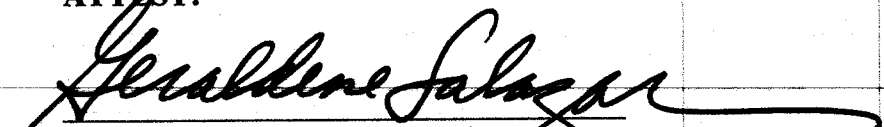
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of September, 2014.

Santa Fe Board of County Commissioners


Daniel W. Mayfield, Chairperson

ATTEST:

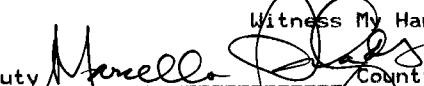

Geraldine Salazar, County Clerk
9-30-2014



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for
Record On The 2ND Day Of October, 2014 at 09:10:25 AM
And Was Duly Recorded as Instrument # 1747553
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Deputy  Geraldine Salazar
County Clerk, Santa Fe, NM