

SANTA FE COUNTY

RESOLUTION 2015 - 12

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 27, 2015, did request the following budget adjustment:

Department / Division: Public Works/ Project Development Fund Name: State Special Appropriation Fund (318)

Budget Adjustment Type: Budget Increase Fiscal Year: 2015 (July 1, 2014 - June 30, 2015)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0796	371	9000	State/Other	\$85,000	
TOTAL (if SUBTOTAL, check here)					\$85,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY /LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0796	481	8095	Capital Purchases/ Inventory Exempt-Computer	\$85,000	
TOTAL (if SUBTOTAL, check here)					\$85,000	

Requesting Department Approval: _____ Title: **Adam Leitland, PE, AICP**
 Director, Public Works **JAN 12 2015**

Finance Department Approval: _____ Entered by: _____ Date: _____

County Manager Approval: _____ Updated by: _____ Date: _____

SANTA FE COUNTY
RESOLUTION 2015 - 10

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Agnes Leyba-Cruz Dept/Div: Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
Santa Fe County received Grant 14-L-2296 in the 2014 Legislative Session for information technology wiring in the first judicial courthouse in Santa Fe in Santa Fe County and may also be expended to plan, design, equip and install a wi-fi system for the facility. Public Works Staff will work with the courts to install a wi-fi system in the 1st Judicial Courthouse.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8095	Installation of a wi-fi system at the 1 st Judicial Courthouse including wiring for the system.	\$ 85,000

- 2) Is the budget action for **RECURRING** expense or for **NON-RECURRING** (one-time only) expense X

SFC CLERK RECORDED 01/28/2015
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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Agnes Leyba-Cruz Dept/Div: Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES NO State Special Appropriations Fund (318)
If YES, cite statute and attach a copy.
"Laws of 2014, Chapter 64 Section 50, Eighty Five Thousand Dollars and No Cents \$85,000, the unexpended balance of the appropriation to the local government division in Subsection 178 of Section 31 of Chapter 226 of Laws 2013 for information technology wiring in the first judicial district courthouse in Santa Fe in Santa Fe county may also be expended to plan, design, equip and install a wi-fi system and wiring in the first judicial district courthouse."
 - b) Does this include state or federal funds? YES NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Grant 14-L-2296
Award Date: December 15, 2014
Amount: \$85,000
 - c) Is this request is a result of Commission action? YES NO
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

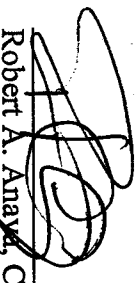
NA

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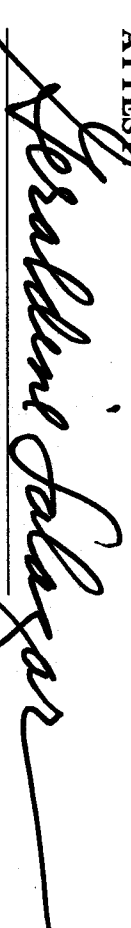
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of January, 2015.

Santa Fe Board of County Commissioners


Robert A. Anaya, Chairperson

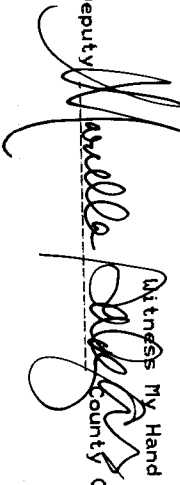
ATTEST


Geraldine Salazar, County Clerk
1-27-2015



BCC RESOLUTIONS
COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
PAGES: 4

I Herby Certify That This Instrument Was Filed for Record On The 28TH Day Of January, 2015 at 02:29:43 PM And Was Duly Recorded as Instrument # 1756069 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office

Geraldine Salazar
Deputy County Clerk, Santa Fe, NM