

SANTA FE COUNTY

RESOLUTION 2015 - 11

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 27, 2015, did request the following budget adjustment:

Department / Division: Sheriff's Office Fund Name: Law Enforcement Operation Fund (LEOF)

Budget Adjustment Type: Increase Budget Fiscal Year: 2015 (July 1, 2014 - June 30, 2015)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1228	372	0901	Edward Byrne Memorial Justice 2013 (JAG)	\$13,089.00	
TOTAL (if SUBTOTAL, check here)					\$13,089.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY/ LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1228	424	8009	JAG: Inventory Exempt	\$13,089.00	
TOTAL (if SUBTOTAL, check here)					\$13,089.00	

Requesting Department Approval: [Signature] Title: Assistant Clerk Date: 12/29/14

Finance Department Approval: [Signature] Date: 1/14/15 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 1-27-15 Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Undersheriff Ron Madrid Dep/Div: Sheriff's Office/L/EO Phone No.: (505) 986-2457

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
Request for a budget increase to purchase radars for the Sheriff's Office Fleet (grant money wasn't used during FY14, so we'd like to purchase during fiscal year 2015).

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-99	Kustom Signals: Golden Eagle II Radars	\$13,089.00

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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DEPARTMENT CONTACT:

Name: Undersheriff Ron Madrid Dept/Div: Sheriff's Office/LEOF Phone No.: (505) 986-2457

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES X NO NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of award letter and proposed budget.

Edward Byrne Memorial Justice Assistance Grant Program (JAG)
 Project #(s): 2013-JAG
 Award Amt: \$13,089.00
 Award Period(s): October 9, 2013 through September 30, 2016


- c) Is this request is a result of Commission action? YES NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request. N/A

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of January, 2015.

Santa Fe Board of County Commissioners



Robert Anaya, Chairperson

ATTEST:


Geraldine Salazar, County Clerk
1-27-2015



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss BCC RESOLUTIONS
I Herby Certify That This Instrument Was Filed for
Record On The 28TH Day Of January, 2015 at 02:51:55 PM
And Was Duly Recorded as Instrument # 1756073
Of The Records Of Santa Fe County

Deputy  Attest My Hand And Seal Of Office
Geraldine Salazar
County Clerk, Santa Fe, NM