

SANTA FE COUNTY
RESOLUTION 2015 - 141

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 27, 2015, did request the following budget adjustment:

Department / Division: Public Works/Project Development Fund Name: Capital Projects - Federal Fund (305)

Budget Adjustment Type: Budget Increase Fiscal Year: 2016 (July 1, 2015 - June 30, 2016)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
305	7707	372	0900	Grants/Federal/Other	\$96,798	
TOTAL (if SUBTOTAL, check here)					\$96,798	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	CATEGORY /LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
305	7707	481	8010	Capital Purchases/Roadways (Bridge/Culvert)	\$96,798	
TOTAL (if SUBTOTAL, check here)					\$96,798	

Requesting Department Approval: [Signature] Title: PUBLIC WORKS DIRECTOR Date: 8/15/15
 Finance Department Approval: [Signature] Date: 10/14/15 Entered by: _____ Date: _____
 County Manager Approval: [Signature] Date: 10-27-15 Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (if applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
 Santa Fe County received \$96,798 from the Federal Highway Administration NMDOT to construct Segment 4 of the Santa Fe Rail Trail extending from Avenida Eldorado to Avenida Vista Grande. The grant requires a match of 14.56% or \$16,496 which is being provided through the Capital Outlay GRT Fund (313).
 The design of the trail is complete. Staff is requesting that the grant be budgeted for the construction of the improvements.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8010	Construction of phase 4 of the Santa Fe Rail Trail from Avenida Eldorado to Avenida Vista Grande	\$96,798

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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DEPARTMENT CONTACT:

Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES NO
If YES, cite statute and attach a copy.
Federal Grants Fund (305)
 - b) Does this include state or federal funds? YES NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
Contract # D14909
Control # S100282
Contract Execution Date: 8/25/2015
Amount: \$96,798
 - c) Is this request is a result of Commission action? YES NO
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
Funds were allocated to the project through the approval of the 2012 CIP plan approved in June 2012.
 - d) Please identify other funding sources used to match this request.
The grant requires a match of 14.56% from the County which has been budgeted in Capital Outlay GRT. These funds and additional funds required for the project were approved at the February 28, 2015 BCC Meeting.

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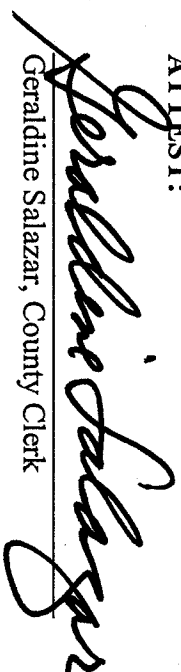
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of October, 2015.

Santa Fe Board of County Commissioners


Robert A. Anaya, Chairperson


ATTEST:


Geraldine Salazar, County Clerk



BCC RESOLUTIONS
PAGES: 4

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
I Hereby Certify That This Instrument Was Filed for Record On The 3RD Day Of November, 2015 at 09:16:05 AM and Was Duly Recorded as Instrument # 1778745 of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
Deputy  County Clerk, Santa Fe, NM

