

SANTA FE COUNTY

RESOLUTION 2015 - 142

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 27, 2015, did request the following budget adjustment:

Department / Division: Public Works/Project Development Fund Name: Capital Outlay GRT Fund (313)

Budget Adjustment Type: Budget Increase Fiscal Year: 2016 (July 1, 2015 - June 30, 2016)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
313	0000	385	0200	Budgeted Cash	\$239,500	
TOTAL (if SUBTOTAL, check here)					\$239,500	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
313	0759	481	8001	Capital Purchases/Buildings & Structures	\$239,500	
TOTAL (if SUBTOTAL, check here)					\$239,500	

Requesting Department Approval: Michael J. Deery Title: Public Works Director Date: 8/13/15

Finance Department Approval: Carolyn J. Hamilton Date: 10/14/15 Entered by: _____ Date: _____

County Manager Approval: Patricia M. Newell Date: 10-27-15 Updated by: _____ Date: _____

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
 This is a request to budget Capital Outlay GRT Funds (313) for the Improvements to the Santa Fe County Fair site including upgrades to the utilities and the construction of a new Extension Office. On February 24, 2015, the Santa Fe County Board of County Commission allocated \$1,600,000 to the Fairgrounds Project. The budget consists of \$610,500 in grant funding, \$750,000 in Lodgers Tax and \$239,500 in other funding to make the required improvements to the site. The Public Works Department is requesting that the \$239,500 be budgeted for the project from Capital Outlay GRT.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8001	Construction of Improvements to the Santa Fe County Fairgrounds including utilities and an extension office.	\$239,500

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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DEPARTMENT CONTACT:

Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):


- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - Capital Outlay GRT Fund 313
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES _____ NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES X NO _____
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
Funds were allocated to the project at the February 24, 2015 BCC meeting.
 - d) Please identify other funding sources used to match this request.
The budget allocation for the project is \$1,600,000 with \$610,500 coming from State Grant Funding and \$750,000 from Lodger's Tax.

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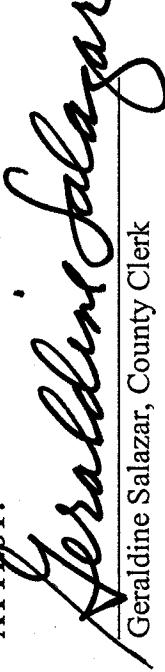
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

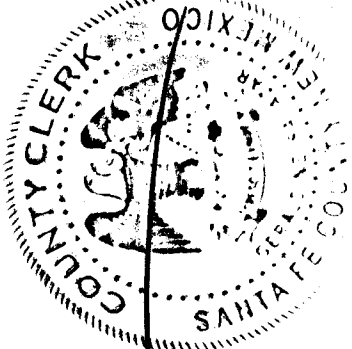
Approved, Adopted, and Passed This 27th Day of October, 2015.

Santa Fe Board of County Commissioners


Robert A. Anaya, Chairperson

ATTEST:


Geraldine Salazar, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
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I Hereby Certify That This Instrument Was Filed for Record On The 3RD Day Of November, 2015 at 09:16:06 AM and Was Duly Recorded as Instrument # 1778746 of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
Deputy  County Clerk, Santa Fe, NM

