

SANTA FE COUNTY

RESOLUTION 2015 - 144

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 27, 2015, did request the following budget adjustment:

Department / Division: Community Services Department Fund Name: General Fund (101)

Budget Adjustment Type: Increase Budget Fiscal Year: 2016 (July 1, 2015 - June 30, 2016)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	2201	371	0100	Grant/ State	\$8,200.00	
TOTAL (if SUBTOTAL, check here)					\$8,200.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	CATEGORY /LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	2201	412	8010	Roadways(Bridges, Culverts, etc.)	\$8,200.00	
TOTAL (if SUBTOTAL, check here)					\$8,200.00	

Requesting Department Approval: Patricia [Signature] Title: Health Services Division Director Date: 10/07/15

Finance Department Approval: Cheryl [Signature] Date: 10/13/15 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 10.22.15 Updated by: _____ Date: _____

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RESOLUTION 2015 - 144**

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Carol J. Branch Dept/Div: Community Services Department Phone No.: 992-3053

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.: This is a grant that was awarded through New Mexico Clean and Beautiful. The funds are to replace two trail head signs at the Dale Ball Trail System.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8010	Trail Head Sign for Dale Ball Trailhead (St Johns)	\$4,100.00
8010	Trail Head Sign for Dale Ball Trailhead (Cerro Gordo)	\$4,100.00

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X _____

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DEPARTMENT CONTACT:

Name: Carol J. Branch Dept/Div: Community Services Department Phone No.: 992-3053

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES NO
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES NO
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

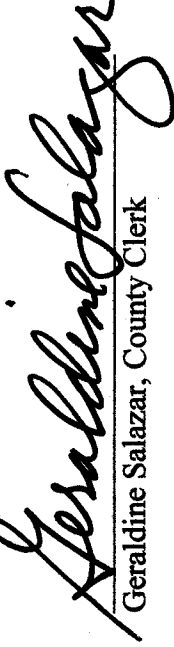
Approved, Adopted, and Passed This 27th Day of October, 2015.

Santa Fe Board of County Commissioners



Robert A. Anaya, Chairperson

ATTEST:


Geraldine Salazar, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
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I Hereby Certify That This Instrument Was Filed for Record On The 3RD Day Of November, 2015 at 09:16:08 AM and Was Duly Recorded as Instrument # 1778748 of The Records Of Santa Fe County

Deputy  Witness My Hand And Seal Of Office
Geraldine Salazar
County Clerk, Santa Fe, NM

