

SANTA FE COUNTY

RESOLUTION 2015 - 22

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 27, 2015, did request the following budget adjustment:

Department / Division: Public Works/ Project Development Fund Name: State Special Appropriation Fund (318)

Budget Adjustment Type: Budget Increase Fiscal Year: 2015 (July 1, 2014 - June 30, 2015)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	8011	371	9000	State/Other	\$182,000	
TOTAL (if SUBTOTAL, check here)					\$182,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	8011	483	8001	Capital Purchases/ Buildings & Structures	\$182,000	
TOTAL (if SUBTOTAL, check here)					\$182,000	

Requesting Department Approval: _____ Title: **Adam Leigland, PE, AICP** Director, Public Works Date: **JAN 12 2015**

Finance Department Approval: _____ Entered by: _____ Date: _____

County Manager Approval: _____ Date: 1.27.15 Updated by: _____ Date: _____

SANTA FE COUNTY

RESOLUTION 2015 - 20

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Agnes Leyba-Cruz Dept/Div: Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (if applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
 Santa Fe County received Grant 14-L-1993 in the 2014 Legislative Session to plan, design, construct and equip solar energy improvements to fire stations in Santa Fe County. Staff will work in conjunction with the Fire Division of the Public Safety Department to install photovoltaic systems at 5 fire stations in Santa Fe County.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8001	Installation of photovoltaic systems at 5 fire stations in Santa Fe County.	\$ 182,000

Agnes Leyba-Cruz

- 2) Is the budget action for **RECURRING** expense _____ or for **NON-RECURRING** (one-time only) expense X _____

SANTA FE COUNTY

RESOLUTION 2015 - 20

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Agnes Leyba-Cruz Dept/Div: Project Development

Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES NO State Special Appropriations Fund (318)
If YES, cite statute and attach a copy.
"Laws of 2014, Chapter 66 Section 22/189, One Hundred Eighty Two Thousand Dollars and No Cents \$182,000 to plan, design, and construct and equip solar energy improvements to fire stations in Santa Fe County."

- b) Does this include state or federal funds? YES NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Grant 14-L-1993
Award Date: November 6, 2014
Amount: \$182,000

- c) Is this request is a result of Commission action? YES NO
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

- d) Please identify other funding sources used to match this request.
NA


SANTA FE COUNTY

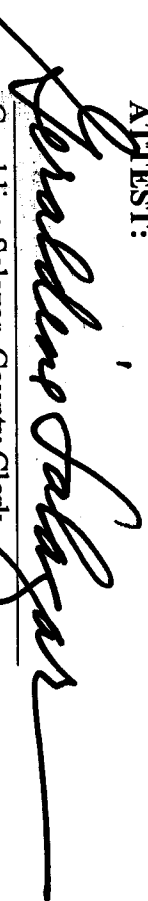
RESOLUTION 2015 - 20

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of January, 2015.

Santa Fe Board of County Commissioners

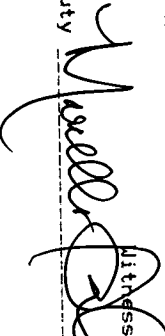

Robert A. Araya, Chairperson

ATTEST:

Geraldine Salazar, County Clerk
1-27-2015



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss BCC RESOLUTIONS
PAGES: 4

I Herby Certify That This Instrument Was Filed for Record On The 29TH Day Of January, 2015 at 04:31:28 PM And Was Duly Recorded as Instrument # 1756191 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office

Geraldine Salazar
Deputy County Clerk, Santa Fe, NM