

SANTA FE COUNTY

RESOLUTION 2015 - 22

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 27, 2015, did request the following budget adjustment:

Department / Division: Public Works/ Project Development Fund Name: GOB Series 2013 (351)

Budget Adjustment Type: Budget Increase Fiscal Year: 2015 (July 1, 2014 - June 30, 2015)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
351	0000	385	0400	Budgeted Cash	\$1,387,762	
TOTAL (if SUBTOTAL, check here )					\$1,387,762	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
351	6182	481	8011	Capital Purchases/RDWY Capitalized Cont SVC	\$1,387,762	
TOTAL (if SUBTOTAL, check here )					\$1,387,762	

Requesting Department Approval: \_\_\_\_\_ Title: Adam Leigland, PE, Director, Public Works Date: JAN 12 2015

Finance Department Approval: \_\_\_\_\_ Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

**SANTA FE COUNTY**

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:** Name: Agnes Leyba-Cruz Dept/Div: Project Development Phone No.: 995-6516

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
 On July 31, 2013 the BCC authorized \$1,500,000 from the sale of General Obligation Bonds to design and construct drainage and paving improvements to General Goodwin Ranch Road (CR55A). In October of 2013, staff hired Miller Engineering to design the improvements to the road. During the design phase torrential rains caused the road to become impassable for over a week. This resulted in a revised design approach to ensure the construction of a more robust drainage solution. The requested funds will be used to complete a drainage study and surveying services for the project and for the construction of the designed improvements.

**a) Employee Actions**

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

**b) Professional Services (50-xx) and Capital Category (80-xx) detail:**

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8011	Complete the surveying and drainage design for the improvements to General Goodwin Ranch Road	\$1,387,762

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense  X \_\_\_\_\_

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Agnes Leyba-Cruz Dept/Div: Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES  NO  GOB Series 2013  
If YES, cite statute and attach a copy.
  - b) Does this include state or federal funds? YES  NO   
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
  - c) Is this request is a result of Commission action? YES  NO   
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).  
The Commission approved the authorization of GOB Series 2013 funds in the 2012 Capital Improvement Plan in June of 2012.
  - d) Please identify other funding sources used to match this request.  
NA

SANTA FE COUNTY

RESOLUTION 2015 - 32

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of January, 2015.

Santa Fe Board of County Commissioners

  
Robert A. Araya, Chairperson

ATTEST:

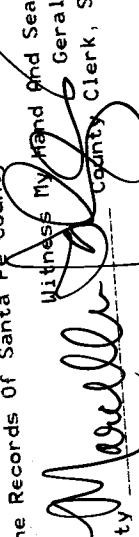
  
Geraldine Salazar, County Clerk 1-27-2015



BCC RESOLUTIONS  
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COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

I Hereby Certify That This Instrument Was Filed for Record On The 29TH Day Of January, 2015 at 04:35:56 PM And Was Duly Recorded as Instrument # 1756194 Of The Records Of Santa Fe County

Witness My Hand and Seal Of Office  
  
Geraldine Salazar  
Deputy County Clerk, Santa Fe, NM