

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 24, 2015, did request the following budget adjustment:

Department / Division: Sheriff's Office Fund Name: Law Enforcement Operation Fund (LEOF)

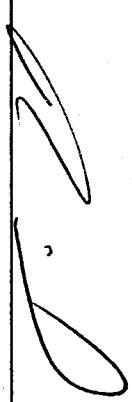
Budget Adjustment Type: Increase Budget Fiscal Year: 2015 (July 1, 2014 - June 30, 2015)


BUDGETED REVENUES: (use continuation sheet, if necessary)


FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1232	381	0300	Joint Law Enforcement Operations (JLEO)	\$5,000.00	
TOTAL (if SUBTOTAL, check here)					\$5,000.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY/ LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1232	424	1025	Salary & Wages / Overtime	\$4,927.50	
246	1232	424	2002	Employee Benefits / FICA Medicare	\$72.50	
TOTAL (if SUBTOTAL, check here)					\$5,000.00	

Requesting Department Approval:  Title: Madalene St. J. Date: _____

Finance Department Approval:  Date: Jan 21 Entered by: _____ Date: _____

County Manager Approval:  Date: 2.24.2015 Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Undersheriff Ron Madrid Dep/Div: Sheriff's Office/LEOF Phone No.: (505) 986-2457

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
 - The United States Marshals has granted the Santa Fe Sheriff's Office a grant in the amount of \$5,000 to use for overtime reimbursement in support of the Joint Law Enforcement Operations (JLEO) program. The primary mission of the task force is to investigate and arrest, as part of the joint law enforcement operations, persons who have active state and federal warrants for their arrest. The intent of the joint effort is to investigate and apprehend local, state and federal fugitives, thereby improving public safety and reducing violent crime.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (Permanent, term)	Position Title
10.25	Overtime	Full-Time / Permanent	Deputy / Patrol

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense or for NON-RECURRING (one-time only) expense

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DEPARTMENT CONTACT:

Name: Undersheriff Ron Madrid Dept/Div: Sheriff's Office/LEOF Phone No.: (505) 986-2457

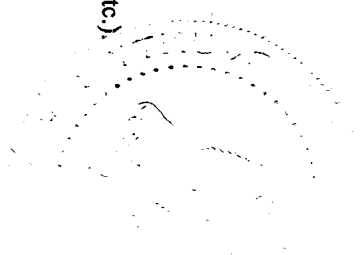
DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws/regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES NO X
If YES, cite statute and attach a copy.

- b) Does this include state or federal funds? YES X NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of award letter and proposed budget.

Joint Law Enforcement Operations (JLEO) Program
 Project #(s): JLEOTFS4 (Fund#AF-B-OP)
 Award Amt: \$5,000.00
 Award Period(s): October 1, 2014 through September 30, 2015

- c) Is this request is a result of Commission action? YES NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request. N/A

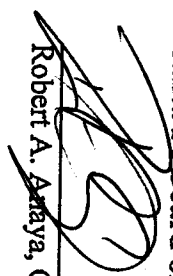


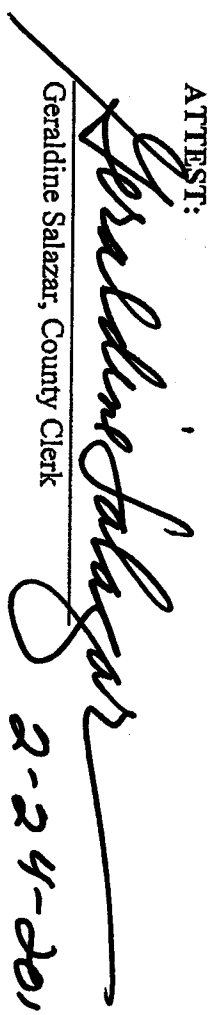
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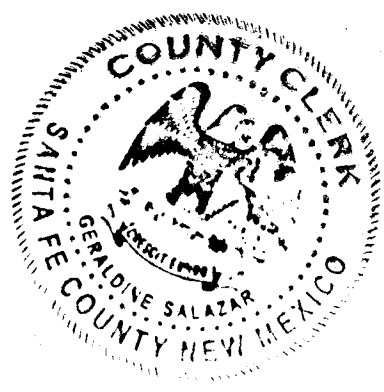
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 24th Day of February, 2015.

Santa Fe Board of County Commissioners


Robert A. Araya, Chair

ATTEST:

Geraldine Salazar, County Clerk
2-24-2015



BCC RESOLUTIONS
COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss PAGES: 4

I Herby Certify That This Instrument Was Filed for Record On The 26TH Day Of February, 2015 at 10:20:50 AM And Was Duly Recorded as Instrument # 1758257 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office

Geraldine Salazar
Deputy County Clerk, Santa Fe, NM