

RESOLUTION 2015 - 22

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 24, 2015, did request the following budget adjustment:

Department / Division: CSD/Community Operations Fund Name: State Special Appropriations Fund (318)

Budget Adjustment Type: Budget Increase Fiscal Year: 2015 (July 1, 2014 - June 30, 2015)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0739	371	9000	State/Other	\$18,440	
TOTAL (if SUBTOTAL, check here)					\$18,440	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0739	481	6007	Operational Supplies	1,050	
318	0739	481	6090	Other Supplies	2,385	
318	0739	481	8003	Equipment & Machinery	500	
318	0739	481	8004	Furniture & Fixtures	3,745	
318	0739	481	8015	Capital Purchases/ Computers & Peripherals	10,760	
TOTAL (if SUBTOTAL, check here)					\$18,440	

Requesting Department Approval: *[Signature]* Title: CSD/Director Date: 2/3/2015

Finance Department Approval: *[Signature]* Entered by: Date: _____

County Manager Approval: *[Signature]* Updated by: Date: _____

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Anna Bransford Dept/Div: CSD/Community Operations Phone No.: 505-992-9838

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose:
The Vista Grande Library was awarded a grant through State of New Mexico. Department of Cultural Affairs, State Library Division to acquire library books, equipment and library resources in the amount of \$18,439.90. Santa Fe County is designated as the fiscal agent for the funds.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
6007	Operational Supplies for Vista Grande Library, such as bar codes, books, etc.	1,050
6090	Other Supplies for Vista Grande Library, Such as signage	2385
8003	Equipment & Machinery for Vista Grande Library, such as security cameras	500
8004	Furniture & Fixtures For Vista Grande Library, such as additional shelving	3745
8015	Computer & Peripherals for Vista Grande Library, such as printer purchases, and wiring	10,760

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:



Name: Anna Bransford Dept/Div: CSD/Community Operations Phone No.: 505-992-9838

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES NO IF YES, cite statute and attach a copy.

“Laws of New Mexico 2012, Chapter 54, Section 10, Paragraph B(1)(b), three million dollars (\$3,000,000.00), for equipment and supplemental library resource acquisitions, including print, non-print and electronic resources, and for planning, designing and constructing capital improvements to include library facilities for public libraries statewide. The Grantee’s total reimbursements shall not exceed, Eighteen Thousand Four Hundred Thirty Nine Dollars and Ninety Cents (\$18,439.90) (The “Adjusted Appropriation Amount”).

- b) Does this include state or federal funds? YES NO IF YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Name: Vista Grande Library
 Project No.: GOB13-12-1233
 Date: February 19, 2014
 Amount: \$18,439.90

- c) Is this request is a result of Commission action? YES NO IF YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request.
 N/A

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 24th Day of February, 2015.

Santa Fe Board of County Commissioners

Robert A. Anaya, Chairperson

ATTEST:

Geraldine Salazar, County Clerk

Geraldine Salazar
2-24-2015

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 26TH Day Of February, 2015 at 10:37:49 AM
And Was Duly Recorded as Instrument # 1758265
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Deputy *Michelle P. [Signature]* Geraldine Salazar
County Clerk, Santa Fe, NM

