

SANTA FE COUNTY  
RESOLUTION 2015 - 46

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 31, 2015, did request the following budget adjustment:

Department / Division: Growth Management - Geographic Information Systems Fund Name: General Fund (101)

Budget Adjustment Type: Increase Fiscal Year: 2015 (July 1, 2014 - June 30, 2015)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0514	380	0101	Municipal MOU - City of Santa Fe	\$75,000	
TOTAL (if SUBTOTAL, check here )					\$75,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY/LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0514	412	8013	GMD/GIS - Capitalized Infrastructure	\$75,000	
TOTAL (if SUBTOTAL, check here )					\$75,000	

Requesting Department Approval: *Kenny Setzer* Title: Growth Management Director Date: 3/11/15  
 Finance Department Approval: *Carolee Gunn* Date: 3/11/15 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_  
 County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

**SANTA FE COUNTY**  
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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Erle Wright Dept/Div: GMD/GIS Phone No.: 986.6350

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
This resolution is a request to budget for a memorandum of understanding with the City of Santa Fe for the 2014 Santa Fe County Orthophotography and Regional LiDAR Project. The agreement was executed in order to accept the City of Santa Fe's portion of funding for the acquisition and processing of terrain mapping and orthophotography products.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
101-0514-412-8013	To acquire and process light detection and ranging (LiDAR) and digital orthophotography data.	\$75,000

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense X

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DEPARTMENT CONTACT: Name: Erle Wright Dept/Div: GMD/GIS Phone No.: 986.6350

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES \_\_\_\_\_ NO X  
If YES, cite statute and attach a copy.
  - b) Does this include state or federal funds? YES \_\_\_\_\_ NO X  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
  - c) Is this request is a result of Commission action? YES \_\_\_\_\_ NO X  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  - d) Please identify other funding sources used to match this request.

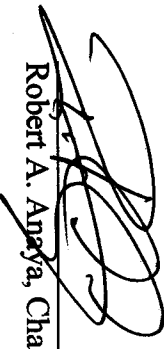
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 31<sup>st</sup> Day of March, 2015.

Santa Fe Board of County Commissioners

  
Robert A. Anaya, Chairperson

ATTEST:

  
Geraldine Salazar, County Clerk



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss  
I Hereby Certify That This Instrument Was Filed for  
Record On The 1ST Day Of April, 2015 at 02:04:23 PM  
and Was Duly Recorded as Instrument # 1761036  
of The Records of Santa Fe County

BCC RESOLUTIONS  
PAGES: 4

Witness My Hand And Seal Of Office  
  
Geraldine Salazar  
County Clerk, Santa Fe, NM