

SANTA FE COUNTY
RESOLUTION 2015 - 53

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 31, 2015, did request the following budget adjustment:

Department / Division: PW/Project Development Fund Name: Road Projects Fund 311

Budget Adjustment Type: Budget Increase Fiscal Year: 2015 (July 1, 2014 - June 30, 2015)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	6186	371	0200	Grants/NM State Highway	\$136,221	
311	6186	371	0200	Grants/NM State Highway	\$79,959	
311	6186	371	0200	Grants/NM State Highway	\$70,984	
TOTAL (if SUBTOTAL, check here)					\$287,164	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	CATEGORY/LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	6186	481	8010	Capital Purchases/Roadways (Bridge/Culvert)	\$136,221	
311	6186	481	8010	Capital Purchases/Roadways (Bridge/Culvert)	\$79,959	
311	6186	481	8010	Capital Purchases/Roadways (Bridge/Culvert)	\$70,984	
TOTAL (if SUBTOTAL, check here)					\$287,164	

Requesting Department Approval: [Signature] Title: DIRECTOR, PUBLIC WORKS Date: 3/17/15
 Finance Department Approval: [Signature] Entered by: 3/17/15 Date:
 County Manager Approval: Date: Updated by: Date:

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (if applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
 - The Public Works Department received three (3) grant agreements from the New Mexico Department of Transportation for the pavement and rehabilitation /improvements of various County Roads. The funds will be used to improve and extend the life of the following roads:
 - Grant CAP 5-15(470)
 - CR 113
 - Grant: SB-7806(103)15
 - Evergreen Lane
 - Boneyard Rd
 - Grant: SP-5-15(184)
 - Canada Village Rd

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8010	Materials for Rehabilitation of various County roads	\$136,221
8010	Materials for Rehabilitation of various County roads	\$79,959
8010	Materials for Rehabilitation of various County roads	\$70,984

- 2) Is the budget action for RECURRING expense or for NON-RECURRING (one-time only) expense

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Agnes Leyba-Cruz Dep/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES NO
If YES, cite statute and attach a copy.

- b) Does this include state or federal funds? YES NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of an award letter and proposed budget.

Grant: CAP-5-15(470)
 Amount: \$136,221
 County Match: \$45,407
 Grant Award Date: 6/9/2014

Grant: SB-7806(103)15
 Amount: \$79,959
 County Match: \$26,653
 Grant Award Date: 6/9/2014

Grant: SP-5-15(184)
 Amount: \$70,984
 County Match: \$23,661
 Grant Award Date: 6/9/2014

- c) Is this request is a result of Commission action? YES NO
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request.
The grants each have a match requirement which is budgeted through the FY2015 Capital Outlay GRT Fund (313).

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 31 Day of March, 2015.

Santa Fe Board of County Commissioners

[Signature]
Robert A. Anaya, Chairperson

ATTEST:

[Signature]
Geraldine Salazar, County Clerk

3-31-2015



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
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I Herby Certify That This Instrument Was Filed for Record On The 1ST Day Of April, 2015 at 02:46:37 PM And Was Duly Recorded as Instrument # 1761048 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
[Signature] Geraldine Salazar
Deputy County Clerk, Santa Fe, NM