

SANTA FE COUNTY

RESOLUTION 2015 - 57

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 28, 2015, did request the following budget adjustment:

Department / Division: Public Works/Project Development Fund Name: Capital Outlay GRT Fund (313)

Budget Adjustment Type: Budget Increase Fiscal Year: 2015 (July 1, 2014 - June 30, 2015)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
313	7734	360	0190	Contrib. Donation & Agrmnt/Misc.	\$40,000	
TOTAL (if SUBTOTAL, check here)					\$40,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
313	7734	481	8010	Capital Purchases/Roadways (Bridge/Culvert)	\$40,000	
TOTAL (if SUBTOTAL, check here)					\$40,000	

Requesting Department Approval: _____ Date: _____

Finance Department Approval: _____ Date: _____

County Manager Approval: *Adam Leigland* Date: 4-28-15

APR 15 2015 Date: _____

Adam Leigland, PE, AICP
Director, Public Works

Entered by: _____ Date: _____

Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (if applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
 The Public Works Department is working with the Eldorado Community Improvement Association (ECIA) to improve and build trails in the Eldorado Subdivision. The County has authorized \$90,000 for the improvements through District 5 Capital Outlay GRT Funds and the ECIA has donated \$40,000. The Finance Department has received the funds and is requesting that the funds be budgeted to bid out the work.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8010	Construction of trails in Eldorado	\$40,000

- 2) Is the budget action for RECURRING expense or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Agnes Leyba-Cruz Dept/Div: Public Works/project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following: Capital Outlay GRT Fund (313)
 - a) If this is a state special appropriation, YES NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

District 5 Discretionary Funds \$90,000

SFC CLERK RECORDED 04/29/2015

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28 Day of April, 2015.

Santa Fe Board of County Commissioners

[Signature]
Robert A. Araya, Chairperson

ATTEST:

[Signature]
Geraldine Salazar, County Clerk
4-28-2015



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss BCC RESOLUTIONS
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I Herby Certify That This Instrument Was Filed for Record On The 29TH Day Of April, 2015 at 02:13:31 PM And Was Duly Recorded as Instrument # 1763051 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
[Signature]
Geraldine Salazar
County Clerk, Santa Fe, NM