

RESOLUTION 2015 - 73

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 26, 2015, did request the following budget adjustment:

Department / Division: Public Works/Project Development Fund Name: State Special Appropriation Fund (318)

Budget Adjustment Type: Budget Increase Fiscal Year: 2015 (July 1, 2014 - June 30, 2015)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE	DEPARTMENT	DIVISION	ACTIVITY	OBJECT	DESCRIPTION	AMOUNT
318	0739	371	9000	Grants/State/Other		\$10,000
TOTAL (if SUBTOTAL check here)						\$10,000

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE	DEPARTMENT	DIVISION	ACTIVITY	OBJECT	DESCRIPTION	AMOUNT
318	0739	481	8001	Capital Purchases/ Buildings & Structures		\$10,000
TOTAL (if SUBTOTAL check here)						\$10,000

Requesting Department Approval: \_\_\_\_\_ Title: Director, Public Works Date: 5/11/15  
 Finance Department Approval: [Signature] Date: 5/13/15 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_  
 County Manager Approval: [Signature] Date: 5-26-15 Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

# SANTA FE COUNTY

## RESOLUTION 2015 - 73

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.  
 Santa Fe County received Grant 14-L-1996 in the amount of \$10,000 "for improvements, equipment and infrastructure related to the expansion of the Vista Grande Library in Eldorado in Santa Fe County." Staff is requesting that the funds be budgeted to purchase items necessary to equip the facility.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8001	Purchase window coverings for the Vista Grande Library.	\$10,000

- 2) Is the budget action for RECURRING expense  or for NON-RECURRING (one-time only) expense

SFC CLERK RECORDED SANTA FE COUNTY

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DEPARTMENT CONTACT:

Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES  NO  State Special Appropriations Fund (318)  
 IF YES, cite statute and attach a copy.  
 "Laws of 2014, Chapter 66, Section 22/193, Ten Thousand Dollars and No Cents (\$10,000) for improvements, equipment and infrastructure related to the expansion of the Vista Grande library in Eldorado in Santa Fe County."

- b) Does this include state or federal funds? YES  NO   
 IF YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.  
 Grant: Vista Grande Library  
 Grant #: 14-L-1996  
 Award Date: March 23, 2015  
 Grant Amount: \$10,000

- c) Is this request is a result of Commission action? YES  NO   
 If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request.  
 NA

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 20th Day of May, 2015.

Santa Fe Board of County Commissioners

Robert X. Araya, Chairperson

ATTEST:

Geraldine Salazar, County Clerk



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss BCC RESOLUTIONS  
PAGES: 4

I Herby Certify That This Instrument Was Filed for Record On The 27TH Day Of May, 2015 at 02:46:20 PM And Was Duly Recorded as Instrument # 1765410 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office  
  
Geraldine Salazar  
Deputy County Clerk, Santa Fe, NM