

SANTA FE COUNTY

RESOLUTION 2015 - 8

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 27, 2015, did request the following budget adjustment:

Department / Division: Sheriff's Office Fund Name: Law Enforcement Protection Fund (LEPF)

Budget Adjustment Type: Budget Increase Fiscal Year: 2015 (July 1, 2014 - June 30, 2015)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY/ BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
211	0000	385	0200	Revenue: Budgeted Cash	\$2,828.00	
TOTAL (if SUBTOTAL, check here )					\$2,828.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY/ BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY /LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
211	1210	425	6007	Operational Supplies	\$1,414.00	
211	1210	425	7033	Seminars and Workshops	\$1,414.00	
TOTAL (if SUBTOTAL, check here X )					\$2,828.00	

Requesting Department Approval:  Title: Charles S. ... Date: 1/29/15

Finance Department Approval: Maureen ... Date: 1/14/15 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: Maureen ... Date: 1-27-15 Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

SANTA FE COUNTY

RESOLUTION 2015 - 8

DEPARTMENT CONTACT:

Name: Major Ken Johnson Dept/Div: Sheriff's Office/LEOF Phone No.: (505) 986-2457

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.  
The Sheriff's Office would like to carryover the Fiscal Year 2014 remaining balance of \$2,828.00 to the current fiscal year. This money wasn't used from the previous year from the majority of the items were encumbered travel and they were canceled. The Department of Finance & Administration/Local Government Division has approved the carryover balance amount of \$2,828.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense X

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DEPARTMENT CONTACT:

Name: Major Ken Johnson

Dept/Div: Sheriff's Office/LEOF

Phone No.: (505) 986-2457

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

• 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

• a) If this is a state special appropriation, YES        NO   X    
If YES, cite statute and attach a copy.

• b) Does this include state or federal funds? YES   X   NO         
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of award letter and proposed budget.

Law Enforcement Protection Fund

- \$2,828.00
- Funds for Municipalities, Counties and Universities Pursuant to Chapter 29, Article 13 NMSA 1978
- Carryover Balance for Fiscal Year 2015 (July 1, 2014 – June 30, 2015)

• c) Is this request is a result of Commission action? YES        NO   X    
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

• d) Please identify other funding sources used to match this request. N/A

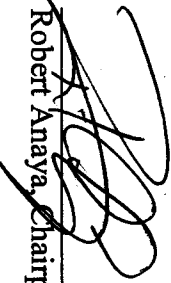
SANTA FE COUNTY

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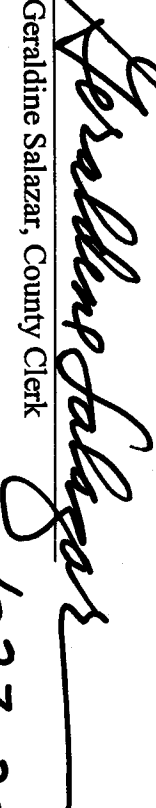
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of January, 2015.

Santa Fe Board of County Commissioners

  
Robert Anaya, Chairperson

ATTEST:

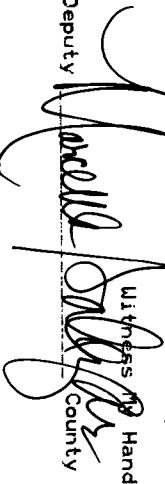
  
Geraldine Salazar, County Clerk  
1-27-2015



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

BCC RESOLUTIONS  
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 28TH Day Of January, 2015 at 12:51:48 PM And Was Duly Recorded as Instrument # 1756045 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office  
  
Geraldine Salazar  
Deputy County Clerk, Santa Fe, NM