

SANTA FE COUNTY

RESOLUTION 2015 - 9

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 27, 2015, did request the following budget adjustment:

Department / Division: Public Works/ Project Development Fund Name: General Fund (101)

Budget Adjustment Type: Budget Increase Fiscal Year: 2015 (July 1, 2014 - June 30, 2015)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0607	371	0100	Grants/State	\$5,000	
TOTAL (if SUBTOTAL, check here)					\$5,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY /LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0607	443	8010	Capital /Roadways	\$5,000	
TOTAL (if SUBTOTAL, check here)					\$5,000	

Requesting Department Approval: _____ Title: **Adam Leigland, PE, AICP** Date: **JAN 12 2015**

Finance Department Approval: _____ Entered by: **Director, Public Works** Date: _____

County Manager Approval: _____ Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Agnes Leyba-Cruz Dept/Div: Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
Public Works applied and was awarded a grant in the amount \$5,000 by the State of New Mexico Tourism Department through the New Mexico Clean and Beautiful organization. The funds will be used to purchase a trailhead sign for the Sierra Del Norte Trailhead at the Dale Ball Trail.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8012	Purchase signage at the Sierra Del Norte Trailhead at the Dale Ball Trails	\$5,000

- 2) Is the budget action for **RECURRING** expense or for **NON-RECURRING** (one-time only) expense X

APPROVED AND FORWARDED:

 AGNES LEYBA-CRUZ

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Agnes Leyba-Cruz Dept/Div: Project Development

Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

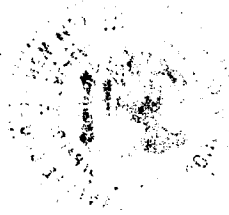
• 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

• a) If this is a state special appropriation, YES X NO _____ State Special Appropriations Fund (318)
If YES, cite statute and attach a copy.

• b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
Grant: 15-418-6002-0044
Award Date: September 18, 2014
Amount: \$5,000

• c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

• d) Please identify other funding sources used to match this request.
NA




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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of January, 2015.

Santa Fe Board of County Commissioners


Robert A. Araya, Chairperson

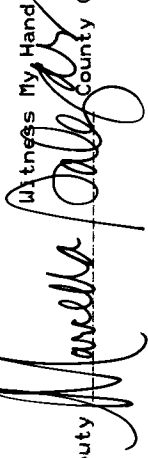
ATTEST:


Geraldine Salazar, County Clerk 1-27-2015



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 28TH Day Of January, 2015 at 02:10:05 PM And Was Duly Recorded as Instrument # 1756067 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office

Deputy County Clerk, Santa Fe, NM
Geraldine Salazar