

SANTA FE COUNTY

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RESOLUTION 2017 - 7

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 10, 2017, did request the following budget adjustment:Department / Division: Fire Department/Various Fire Districts Fund Name: Fire Operating Fund (244)Budget Adjustment Type: Budget Increase Fiscal Year: 2017 (July 1, 2016 - June 30, 2017)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0831	371	23-00	State Grants / Fire Protection	100,000	
244	0832	371	23-00	State Grants / Fire Protection	100,000	
244	0833	371	23-00	State Grants / Fire Protection	100,000	
244	0834	371	23-00	State Grants / Fire Protection	8,960	
244	0835	371	23-00	State Grants / Fire Protection	100,000	
TOTAL (if SUBTOTAL, check here X)					408,960	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0831	422	80-09	Capital Purchases / Vehicles	100,000	
244	0832	422	80-09	Capital Purchases / Vehicles	100,000	
244	0833	422	80-09	Capital Purchases / Vehicles	100,000	
244	0834	422	60-07	Supplies / Safety Supplies	6,960	
TOTAL (if SUBTOTAL, check here X)					306,960	

Requesting Department Approval: [Signature] Title: Fire Chief Date: 12-29-16Finance Department Approval: [Signature] Date: 1-10-17 Entered by: _____ Date: _____County Manager Approval: [Signature] Date: 1-10-17 Updated by: _____ Date: _____

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0836	371	23-00	State Grants / Fire Protection	46,561	
244	0837	371	23-00	State Grants / Fire Protection	100,000	
244	0838	371	23-00	State Grants / Fire Protection	100,000	
244	0840	371	23-00	State Grants / Fire Protection	35,840	
244	0841	371	23-00	State Grants / Fire Protection	100,000	
244	0842	371	23-00	State Grants / Fire Protection	20,000	
244	0844	371	23-00	State Grants / Fire Protection	21,600	
TOTAL (if SUBTOTAL, check here)					832,961	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0834	422	80-99	Capital Purchases / Inventory Exempt	2,000	
244	0835	422	80-09	Capital Purchases / Vehicles	100,000	
244	0836	422	80-99	Capital Purchases / Inventory Exempt	46,561	
244	0837	422	80-09	Capital Purchases / Vehicles	100,000	
244	0838	422	80-09	Capital Purchases / Vehicles	100,000	
244	0840	422	80-99	Capital Purchases / Inventory Exempt	35,840	
244	0841	422	80-09	Capital Purchases / Vehicles	100,000	
244	0842	422	40-02	Maintenance / Equipment	232	
244	0842	422	80-03	Capital Purchases / Equipment	16,006	
244	0842	422	80-99	Capital Purchases / Inventory Exempt	3,762	
244	0844	422	80-03	Capital Purchases / Equipment	21,600	
TOTAL (if SUBTOTAL, check here)					832,961	

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request is to budget the FY-17 Fire Protection Grants awarded to the SFC Fire Department / Various Fire Districts for a total amount of \$832,961. The grant awards require a 20% match which will be met with each awarded fire district's Fire Protection Fund (209) Disbursement.

Line Item	Action (Add/Delete Position, Reclasse, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-03	Extrication Equipment	37,606
80-09	Fire Apparatus	700,000
80-99	Fire Hose/Appliances, SCBA's, Extrication Equipment	88,163

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

APPROVED 11/17/2017

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Department Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES X NO NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request a result of Commission action? YES NO NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

NM Fire Protection Grant Council Award (copies attached).

District Fire Fund (209) Distribution.

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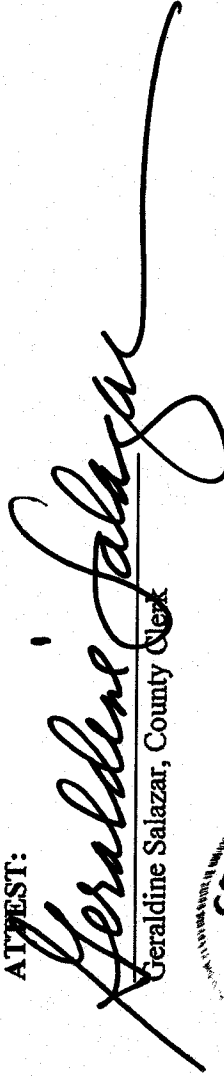
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 10th Day of January, 2017.

Santa Fe Board of County Commissioners


Henry P. Roybal, Chair

ATTEST:


Geraldine Salazar, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
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I Hereby Certify That This Instrument Was Filed for
Record On The 17TH Day Of January, 2017 at 08:52:36 AM
And Was Duly Recorded as Instrument # 1814973
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
Deputy  County Clerk, Santa Fe, NM



SFC CLERK RECORDED 1/17/2017