

SANTA FE COUNTY RESOLUTION
2020- 12 -HB

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on _____, did request the following budget adjustment:

Department / Division Growth Management / Housing

Budget Adjustment Type (drop down) Budget Increase Fiscal Year: 2021 (July 1, 2020 - June 30, 2021)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE	DEPARTMENT / DIVISION	ACTIVITY	ELEMENT	DESCRIPTION	AMOUNT	PROGRAM
301	1990	372	03-01	Housing & Urban Development (HUD) CFF	\$ 468,829.00	
TOTAL					\$ 468,829.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE	DEPARTMENT / DIVISION	ACTIVITY	ELEMENT	DESCRIPTION	AMOUNT	PROGRAM
301	1990	471	10-26	Salary & Wages / Term Employees	\$ 93,700.00	
301	1990	471	40-01	Maintenance / Building / Structure	\$ 50,000.00	
301	1990	471	50-03	Services / Professional Services	\$ 25,000.00	
301	1990	471	60-07	Supplies / Operational Supplies	\$ 5,066.00	
301	1990	471	80-01	Capital Purchases / Buildings & Structures	\$ 275,063.00	
301	1990	471	80-99	Capital Purchases / Capital Pkg. - Inv. Exempt	\$ 20,000.00	
TOTAL					\$ 468,829.00	

Requesting Department Approval: J. Jordan Paula Title: Deputy Director Date: 10/12/2020 Log # 381

Reviewed and approved: Zorretta G. Pava, Senior Accountant/Grants 10-08-2020 Budget Administrator Joey Rowe

Finance Dept Approval: Monika J. Lee Date: 10/15/2020 Entered by: _____ Date: _____

County Mgr Approval: Catherine Miller Date: 11-4-2020 Updated by: _____ Date: _____

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1 Please summarize the request and its purpose in the area below.
 This request adds funding to the HUD Capital Fund Program Account 301-1990 that was granted by HUD for FY21. This resolution will add funds that were released to our housing department on Thursday, August 6, 2020 per the approval of our Five-Year Capital Plan. This request is to budget the Santa Fe County Housing Authority's 2020 Capital Fund Program Grant for FY21. The Capital Fund Program provides annual capital grant allocations to the housing authority to support the ongoing capital needs of its public housing developments. The funding for the Housing Authority's 2020 Capital Fund Grant #NM020050501-20 was released in HUD's Line of Credit Control System on Thursday, August 6, 2020, following HUD's approval of the Housing Authority's Five-Year Capital Plan.

Is this Budget Action for a Recurring or Non Recurring Expense(one-time)	Recurring	Non-Recurring
		X

2

Does this request impact a revenue source?	Yes	No
	X	

3

A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy.		X
B. Does this include state or federal funds? NM02P050501-20	X	

C. Is this request is a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc)		X
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D. Is a match required? If Yes, please identify funding source in the line below.		X
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PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

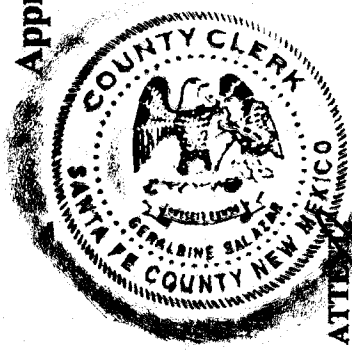
FUND	DEPARTMENT	ACTIVITY	STATEMENT	CAVADO COLUMN ITEM	AMOUNT	STATE FUND(S)

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 5 Day of November, 2020.



Geraldine Salazar
Geraldine Salazar, County Clerk

Santa Fe County Housing Board

H. P. R.
Henry P. Roybal, Chairperson

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
HOUSING RESOLUTION
PAGES: 3



I Hereby Certify That This Instrument Was Filed for Record On The 9TH Day Of November, 2020 at 10:18:02 AM And Was Duly Recorded as Instrument # 1933809 Of The Records Of Santa Fe County

RECORDED 11/09/2020

Deputy *Estrella*
Martinez
Witness My Hand And Seal Of Office
Geraldine Salazar
County Clerk, Santa Fe, NM