

RESOLUTION 2021- 12 -HB

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Housing Authority Board meeting in regular session on October 26, 2021, did request the following budget adjustment:

Department / Division Community Development Department/Housing

Budget Adjustment Type (drop down): Other Fiscal Year: 2022 (July 1, 2021 - June 30, 2022)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
227	1953	372	03-09	HUD- Mainstream Vouchers	22,647	
301	1987	372	03-01	HUD- CFP 2017 Grant	3,174	
301	1988	372	03-01	HUD- CFP 2018 Grant	31,844	
517	1930	372	03-12	HUD- Operating Subsidy Grant	133,239	
Total					\$ 190,904	\$

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
227	1953	471	50-90	Mainstream Low Rent Housing Payments	22,647	
301	1987	471	40-03	Capital: Buildings & Structures	3,174	
301	1988	487	80-01	Capital: Buildings & Structures	31,844	
517	1930	471	90-01	Debt Service Principal	133,239	
Total					\$ 190,904	\$

Requesting Department Approval: J. Jordan Barela Title: Executive Director Date: 10/13/2021 Log # _____

Capital/Grants Approval: Annette G. Baca Accountant Senior/Grants Date: 10-13-2021

Finance Dept Approval: [Signature] Date: 10/26/2021

County Mgr Approval: [Signature] Date: 10/26/2021

Budget Administrator: _____

Entered by: _____ Date: _____

Updated by: _____ Date: _____

**SANTA FE COUNTY
RESOLUTION 2021- 12 -HB**

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1 Please summarize the request and its purpose in the area below.
 The Housing Division, under the Community Development Department, administers a Mainstream Voucher program, Public Housing Program and Capital Fund Program, for which HUD provides the Housing Division annual grant allocations. In the month of September 2021, the Housing Division was made aware of increases in available grant funding for the Mainstream Voucher Program (Grant No. NM050DV0017), 2021 Public Housing Operating Subsidy Grant (Grant No. NM050-00000121D), 2017 Capital Fund Program Grant (Grant No. NM02P050501-17), and 2018 Capital Fund Program Grant (Grant No. NM02P050501-18).
 The Mainstream Program was provided an additional \$22,647.00 for housing assistance payments for 2021. The 2021 Public Housing Operating Subsidy Grant was provided an additional \$133,239.00 to pay down debt service for its recently executed Energy Performance Contract, and the Housing Division was notified that \$35,081.00 was still available to the Housing Division for its 2017 and 2018 Capital Fund Program Grants.

	Recurring	Non-Recurring
Is this Budget Action for a Recurring or Non Recurring Expense(one-time)		X

2

3 Does this request impact a revenue source?
 Yes No
 X

3

A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy

B. Does this include state or federal funds? NM50 Section 811 Mainstream; CFP NM02P050501-17; CFP NM02P050501-18 and MEMO

C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)

D. Is a match required? If Yes, please identify funding source in the line below.

PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)
				SFC CLERK RECORDED 11/04/2021		

SANTA FE COUNTY RESOLUTION

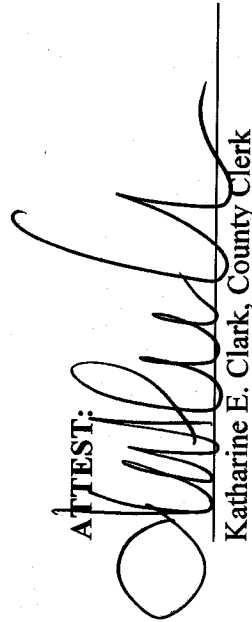
2021- 12 -HB

NOW, THEREFORE, BE IT RESOLVED by the Santa Fe County Housing Authority Board that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26 Day of OCTOBER, 2021.

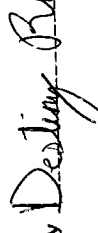
Santa Fe County Housing Authority Board


Henry P. Roybal, Chairperson

ATTEST:

Katharine E. Clark, County Clerk

COUNTY OF SANTA FE) HOUSING RESOLUTION
STATE OF NEW MEXICO) ss PAGES: 3

I Hereby Certify That This Instrument Was Filed for Record On The 4TH Day Of November, 2021 at 08:07:31 AM And Was Duly Recorded as Instrument # 1970739 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Katharine E. Clark
Deputy  County Clerk, Santa Fe, NM



SFC CLERK RECORDED 11/04/2021