SANTA FE COUNTY
RESOLUTION 2022-5-HB

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Housing Authority Board meeting in regular session on May 30, 2022, did request the following budget adjustment:

Department / Division Community Development Department / Housing Division

Budget Adjustment Type (drop down): Other Fiscal Year: 2022 (July 1, 2021 - June 30, 2022)

BUDGETED REVENUES: (use continuation sheet, if necessary)

<table>
<thead>
<tr>
<th>FUND CODE</th>
<th>DEPARTMENT/DIVISION</th>
<th>ACTIVITY/BASIC/SUB</th>
<th>ELEMENT/OBJECT</th>
<th>LINE DESCRIPTION</th>
<th>INCREASE AMOUNT</th>
<th>DECREASE AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>227</td>
<td>1949</td>
<td>372</td>
<td>03-09</td>
<td>Section 8 Voucher</td>
<td>$</td>
<td>14,816</td>
</tr>
<tr>
<td>227</td>
<td>1953</td>
<td>372</td>
<td>03-09</td>
<td>Mainstream Voucher</td>
<td></td>
<td>10,791</td>
</tr>
</tbody>
</table>

Total $ 25,607 $

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

<table>
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<tr>
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<th>ACTIVITY/BASIC/SUB</th>
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<tbody>
<tr>
<td>227</td>
<td>1949</td>
<td>471</td>
<td>50-90</td>
<td>Low Rent Housing Payments</td>
<td>$</td>
<td>14,816</td>
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</tbody>
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Total $ 25,607 $

Requesting Department Approval: Jordan Barela Title: Executive Director Date: 4/28/2022 Log #: 1487

Capital/Grants Approval: Samuel L. Montoya Date: 4/29/2022

Finance Dept Approval: [Signature] Date: 4/28/2022

Clerk of the Board Approval: 2/22/22

Entered by: Date: 4/28/2022

Budget Administrator: [Signature]

Entered by: Date: 

County Mgr Approval: [Signature] Date: 4/28/2022

Entered by: Date: 

[^1487: Log #: 1487]
Please summarize the request and its purpose in the area below.

The Housing Division, under the Community Development Department, administers a Section 8 Housing Choice Voucher and Mainstream Voucher programs, for which the U.S. Department of Housing and Urban Development (HUD) provides the Housing Division monthly funding allocations per the terms of its annual contributions contract. In FY2022, the Housing Division has seen an increase in its average per unit voucher cost, as a larger percentage of voucher holders have lost employment or have been under employed during the last 12 months. This reduction in tenant income has increased the Housing Authority's portion of tenant rent payments, and current estimates indicate that additional funding will be needed to support Housing Assistance Payments for the remainder of FY2022. The Housing Division has been provided adequate federal reserve funding to support this increase request.

Is this Budget Action for a Recurring or Non-Recurring Expense (one-time)

<table>
<thead>
<tr>
<th>Recurring</th>
<th>Non-Recurring</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>X</td>
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Does this request impact a revenue source?

<table>
<thead>
<tr>
<th>Yes</th>
<th>No</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>X</td>
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A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy

X

B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget. Annual Contributions Contract for NM050

X

C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)

X

D. Is a match required? If Yes, please identify funding source in the line below.

X

PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW
NOW, THEREFORE, BE IT RESOLVED by the Santa Fe County Housing Authority Board that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This ___ Day of May, 2022.

Santa Fe County Housing Authority Board

Anna T. Hamilton, Chairperson

ATTEST:

Katharine E. Clark, County Clerk

COUNTY OF SANTA FE    )    HOUSING RESOLUTION
STATE OF NEW MEXICO    )    PAGES: 3

I Hereby Certify That This Instrument Was Filed for
Record On The 9TH Day Of June, 2022 at 04:07:35 PM
And Was Duly Recorded as Instrument # 1990618
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office

Katharine E. Clark
Deputy County Clerk, Santa Fe, NM

COUNTY CLERK
SANTA FE COUNTY NEW MEXICO

Recorder 06/09/2022