

**SANTA FE COUNTY
RESOLUTION 2022- 5 -HB**

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Housing Authority Board meeting in regular session on May 30, 2022, did request the following budget adjustment:

Department / Division Community Development Department / Housing Division

Budget Adjustment Type (drop down): Other Fiscal Year: 2022 (July 1, 2021 - June 30, 2022)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
227	1949	372	03-09	Section 8 Voucher	14,816	
227	1953	372	03-09	Mainstream Voucher	10,791	
Total					\$ 25,607	\$

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
227	1949	471	50-90	Low Rent Housing Payments	14,816	
227	1953	471	50-90	Low Rent Housing Payments	10,791	
Total					\$ 25,607	\$

Requesting Department Approval: Jordan Barela Title: Executive Director Date: 4/28/2022 Log # 1487

Capital/Grants Approval: Samuel L Montoya Date: 4/29/2022

Finance Dept Approval: Tom Stern Date: 4/28/2022

County Mgr Approval: ZZAZ/60/006/6/28/2022 CLERK RECORDED Budget Administrator: Tom Stern Entered by: _____ Date: _____

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DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1	Please summarize the request and its purpose in the area below. The Housing Division, under the Community Development Department, administers a Section 8 Housing Choice Voucher and Mainstream Voucher programs, for which the U.S. Department of Housing and Urban Development (HUD) provides the Housing Division monthly funding allocations per the terms of its annual contributions contract. In FY2022, the Housing Division has seen an increase in its average per unit voucher cost, as a larger percentage of voucher holders have lost employment or have been under employed during the last 12 months. This reduction in tenant income has increased the Housing Authority's portion of tenant rent payments, and current estimates indicate that additional funding will be needed to support Housing Assistance Payments for the remainder of FY2022. The Housing Division has been provided adequate federal reserve funding to support this increase request.	Recurring	Non-Recurring
2	Is this Budget Action for a Recurring or Non Recurring Expense(one-time)	X	X

3	Does this request impact a revenue source?	Yes	No
		X	

A.	Is this a State Special Appropriation? If Yes, cite Statute and attach a copy	X
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B.	Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget. Annual Contributions Contract for NM050	X
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C.	Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)	X
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D.	Is a match required? If Yes, please identify funding source in the line below.	X
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PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)
				2207400/08/09/2022		

~~SECRET~~ RECORDED

SANTA FE COUNTY RESOLUTION

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NOW, THEREFORE, BE IT RESOLVED by the Santa Fe County Housing Authority Board that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 31 Day of MAY, 2022.

Santa Fe County Housing Authority Board

Anna T. Hamilton

Anna T. Hamilton, Chairperson

ATTEST:

Katharine E. Clark

Katharine E. Clark, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

I Hereby Certify That This Instrument Was Filed for Record On The 9TH Day Of June, 2022 at 04:07:38 PM And Was Duly Recorded as Instrument # 1990618 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Katharine E. Clark
Deputy Destiny Rivera County Clerk, Santa Fe, NM



SFC CLERK RECORDED 06/09/2022