

SANTA FE COUNTY

RESOLUTION 2019 - 20

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 12, 2019, did request the following budget adjustment:

Department / Division: Sheriff's Office Fund Name: Law Enforcement Operation Fund (LEOF) 246

Budget Adjustment Type: Increase Fiscal Year: 2019 (July 1, 2018 - June 30, 2019)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1201	360	0200	LEOF/Sheriff Admin/Insurance Recoveries	\$29,945	
246	0000	360	0500	LEOF/Misc. Revenue/Sale of Tangible Property	\$17,739	
TOTAL (if SUBTOTAL, check here)					\$47,684	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1201	424	8009	LEOF/Sheriff Admin/Vehicles	\$36,684	
246	1201	424	8004	LEOF/Sheriff Admin/Furniture & Fixtures	\$11,000	
TOTAL (if SUBTOTAL, check here)					\$47,684	

Requesting Department Approval: Ken Johnson Title: Undersheriff Date: 1-31-19
 Finance Department Approval: [Signature] Date: 1/31/19 Entered by: _____ Date: _____
 County Manager Approval: [Signature] Date: 2/12/19 Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Eran Dunaway Dept/Div: Sheriff's Office Phone No.: (505) 986-2458

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

The Santa Fe County Sheriff's Office received funds in the amount of \$17,739 on October 16, 2018 from Bentley's Auctioneers from a fleet auction that was held September 10, 2018. The Sheriff's Office also received a check from the NM County Insurance Authority in the amount \$29,945 on November 7, 2018 for a 2018 Ford Patrol Unit. The vehicle was determined to be totaled due to an accident that occurred August 4, 2018. The total amount of funds received is \$47,684.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclash, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-09	VEHICLES	\$47,684

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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DEPARTMENT CONTACT:

Name: Fran Dunaway Dept/Div: Sheriff's Office Phone No.: (505) 986-2458

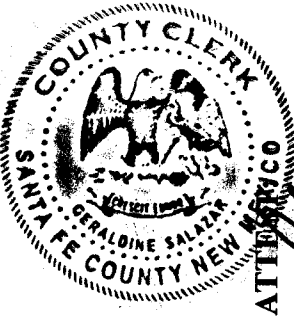
DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES NO X
If YES, cite statute and attach a copy.
The insurance check was deposited in the Sheriff's Office General Fund account: 246-1201-360.02-00 and the auction proceed check was deposited in the Sheriff's Office General Fund account 246-1201-360.0500
 - b) Does this include state or federal funds? YES NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 12th Day of February 2019.



Santa Fe Board of County Commissioners

Anna Hamilton
Anna Hamilton, Chair

Geraldine Salazar
Geraldine Salazar, County Clerk



BCC RESOLUTIONS
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COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

I Hereby Certify That This Instrument Was Filed for Record On The 14TH Day Of February, 2019 at 08:31:38 AM And Was Duly Recorded as Instrument # 1878957 Of The Records Of Santa Fe County

Estrella Martinez
Witness My Hand And Seal Of Office
Geraldine Salazar
Deputy County Clerk, Santa Fe, NM