

SANTA FE COUNTY

RESOLUTION 2019 - 21

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on 2-18-2019, did request the following budget adjustment:

Department / Division: Public Works/Roads Fund Name: Road Fund

Budget Adjustment Type: Increase Funds Fiscal Year: 2019 (July 1, 2018 - June 30, 2019)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT T/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
204	0000	371	09-05	State Grants	31,127	
204	0000	372	09-05	Federal Grants	186,763	
204	0000	385	02-00	Budgeted Cash	31,127	
TOTAL (if SUBTOTAL, check here)					249,017	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT T/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
204	6234	451	10-22	Classified Employees	31,127	
204	6234	451	40-03 60-03	Contractual/Professional <u>Proj Maint</u>	217,890	
TOTAL (if SUBTOTAL, check here)					249,017	

Requesting Department Approval: [Signature] Title: Public Works Director Date: 1/30/19

Finance Department Approval: [Signature] Date: 1/30/19 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 2/12/19 Updated by: _____ Date: _____

SFC CLERK RECORDED 02/14/2019

LOG # 1059

SANTA FE COUNTY

RESOLUTION 2019 - 21

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Robert Martinez Dept/Div: Public Works Phone No.: 505-992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Back on September 9 through September 22, 2013; heavy rain caused wide spread flooding in Santa Fe County that caused damage to some County maintained roads. The damage to Oweenge Road (CR84) was more extensive, which caused several hundred feet of asphalt and a crossing to be washed away. Due to language within the Grant Agreement, the Department of Homeland Security Emergency Management FEMA funding can only be used to reconstruction items existing prior to the flood occurring. An extension of the grant agreement was approved and will expire on October 31, 2019.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Ove	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Amount
50-03 40-03	\$217,890

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

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DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

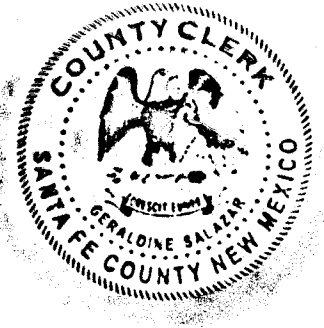
- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES No X
If YES, please cite and attach a copy of statute.
 - b) Does this include state or federal funds? YES X NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - New Mexico Department of Homeland Security and Emergency Management
 - FEMA-4151-424-01
 - Extension/Award Amendment 1-4-19 Expires: 10-31-19
 - Total Award: \$249,016.75 (Federal Share \$186,762.56, State Share \$31,127.09, County Share \$31,127.09)
 - c) Is this request is a result of Commission action? YES NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

County Share Match: \$31,127.09 from Fund 204 Budgeted Cash

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.



Approved, Adopted, and Passed This 12th Day of February, 2019.

Santa Fe Board of County Commissioners

Anna T. Hamilton
Anna T. Hamilton, Chairperson

ATTEST:

Geraldine Salazar
Geraldine Salazar, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 6

I Hereby Certify That This Instrument Was Filed for Record On The 14TH Day Of February, 2019 at 08:31:39 AM And Was Duly Recorded as Instrument # 1878958 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Deputy Estrella Martinez County Clerk, Santa Fe, NM
Geraldine Salazar



NEW MEXICO DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT

FEMA-4152-DR-NM * * * * * SUB-GRANT AGREEMENT AMENDMENT (EXTENSION/AWARD AMENDMENT)

CFDA 97.036: PUBLIC ASSISTANCE GRANT PROGRAM

FEMA IDENTIFIER: FEMA-4152-DR-NM STATE IDENTIFIER: EO 2014-006
SUB-GRANT AGREEMENT NUMBER: 4152-424-01
AMENDMENT NUMBER: 01
GRANTOR: NEW MEXICO DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT (DHSEM)
GRANTOR ADDRESS: RECOVERY UNIT, PO BOX 27111 (13 BATAAN BLVD.), SANTA FE, NM 87502
GRANTOR CONTACT INFORMATION: Rosalita Whitehair
Phone 505-476-9686
Fax 505-476-9650
Email recovery.unit@state.nm.us
SUB-GRANTEE NAME (APPLICANT): Santa Fe County
APPLICANT ADDRESS: 35 Camino Justicia
Santa Fe, New Mexico 87508

SFC CLERK RECORDED 02/14/2009

TERMS AND CONDITIONS

This Sub-grant Agreement Amendment is made in good faith between the Grantor and Sub-Grantee named above, effective as of the date of the signature of the Secretary of DHSEM on the last page of this Amendment.

All terms, conditions, and certifications of the original Sub-grant Agreement remain in effect unless altered herein.

The Sub-Grantee is reminded to submit to DHSEM a Quarterly Report for all large projects no later than the 15th of the month following the end of a Quarter.

The performance periods for the following large Category C project is extended as follows:

PW 424 extended to 10/31/19

This sub grant agreement is to amend the original Sub Grant Agreement FEMA 4152-100 which awards two (2) PWs combined in one agreement. (PW 424 and 426). This agreement will solely award PW 424.

The Sub-Grant total award for this PW is as follows:

The TOTAL AWARD is: \$ 249,016.75
The FEDERAL SHARE is: \$ 186,762.56
The STATE SHARE is: \$ 31,127.09
The APPLICANT SHARE is: \$ 31,127.09

These amounts represent the maximum amounts that have been obligated to this PW. Final payment is based on actual costs which may be less than given above.

FEMA IDENTIFIER: FEMA-4152-DR-NM STATE IDENTIFIER: EO 2014-006
 SUB-GRANT AGREEMENT NUMBER: 4152-424-01
 AMENDMENT NUMBER: 01
 SUB-GRANTEE NAME (APPLICANT): Santa Fe County
 APPLICANT ADDRESS: 35 Camino Justica
 Santa Fe, New Mexico 87508 ?

SIGNATURES

IN WITNESS WHEREOF, the Applicant and DHSEM do hereby execute this Sub-Grant Agreement Amendment as of the date last written below. This Sub-Grant Agreement Amendment has been approved by:

By: Katherine C. New 12.5.18
 Authorized Person Date

Approved as to form
 Santa Fe County Attorney
 By: [Signature]
 Date: 12/3/18

[Signature]
 Financ Director
 12/5/18

FOR THE GRANTOR, THE NEW MEXICO DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT:

By: [Signature] 12/21/18
 Juanita Abeyta, Grants Manager, DHSEM Date

By: [Signature] 1/2/19
 Sarah J. Peterson, Chief Financial Officer, DHSEM Date

By: [Signature] 1/4/19
 Cabinet Secretary, DHSEM Date

SFC CLERK RECORDED 02/14/2019