

SANTA FE COUNTY

RESOLUTION 2019 - 32

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 26, 2019, did request the following budget adjustment:

Department / Division: Fire Department/Various Fire Districts Fund Name: Fire Operating Fund (244)
 Budget Adjustment Type: Budget Increase Fiscal Year: 2019 (July 1, 2018 - June 30, 2019)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0831	371	23-00	State Grants / Fire Protection	100,000	
244	0832	371	23-00	State Grants / Fire Protection	100,000	
244	0833	371	23-00	State Grants / Fire Protection	100,000	
244	0834	371	23-00	State Grants / Fire Protection	100,000	
244	0835	371	23-00	State Grants / Fire Protection	51,300	
TOTAL (if SUBTOTAL, check here X)					451,300	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0831	422	80-03	Capital Purchases / Equipment	100,000	
244	0832	422	80-03	Capital Purchases / Equipment	100,000	
244	0833	422	80-03	Capital Purchases / Equipment	100,000	
244	0834	422	80-03	Capital Purchases / Equipment	100,000	
TOTAL (if SUBTOTAL, check here X)					400,000	

Requesting Department Approval: [Signature] Title: Fire Chief Date: 2-11-19
 Finance Department Approval: [Signature] Date: 2-13-19 Entered by: _____ Date: _____
 County Manager Approval: [Signature] Date: 2-26-19 Updated by: _____ Date: _____

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0836	371	23-00	State Grants / Fire Protection	100,000	
244	0838	371	23-00	State Grants / Fire Protection	68,400	
244	0840	371	23-00	State Grants / Fire Protection	100,000	
244	0841	371	23-00	State Grants / Fire Protection	36,100	
244	0842	371	23-00	State Grants / Fire Protection	51,300	
244	0843	371	23-00	State Grants / Fire Protection	100,000	
TOTAL (if SUBTOTAL, check here)					907,100	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0835	422	80-03	Capital Purchases / Equipment	51,300	
244	0836	422	80-03	Capital Purchases / Equipment	100,000	
244	0838	422	80-03	Capital Purchases / Equipment	68,400	
244	0840	422	80-03	Capital Purchases / Equipment	100,000	
244	0841	422	80-03	Capital Purchases / Equipment	36,100	
244	0842	422	80-03	Capital Purchases / Equipment	51,300	
244	0843	422	80-03	Capital Purchases / Equipment	100,000	
TOTAL (if SUBTOTAL, check here)					907,100	

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

On December 5, 2018 the Santa Fe County Fire Department was awarded grant funding by the NM Fire Protection Grant Council in the amount of \$907,100. The grant award will be used to replace Self-Contained Breathing Apparatus (SCBA) equipment for each Fire District that was awarded grant funding. The specifications for the purchase of SCBA's have been reviewed and approved on January 3, 2019 by the State Fire Marshal's Office.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-03	SCBA Equipment	907,100

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Department Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

• 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

• a) If this is a state special appropriation, YES NO

If YES, cite statute and attach a copy.

• b) Does this include state or federal funds? YES NO

If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

NM Fire Protection Grant Council Award (copies attached).

• c) Is this request a result of Commission action? YES NO

If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

• d) Please identify other funding sources used to match this request.

District Fire Fund (209) Distribution.

SANTA FE COUNTY

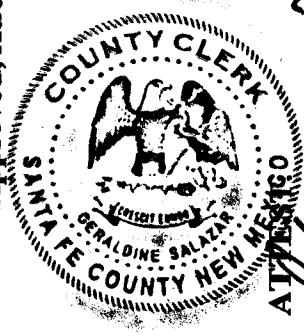
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of February, 2019.

Santa Fe Board of County Commissioners

Anna Hamilton
Anna Hamilton, Chair



Geraldine Salazar
Geraldine Salazar, County Clerk

BCC RESOLUTIONS
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COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss



I Hereby Certify That This Instrument Was Filed for Record On The 27TH Day Of February, 2019 at 01:46:22 PM and Was Duly Recorded as Instrument # 1879874 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
County Clerk, Santa Fe, NM

Geraldine Salazar
Martinez

RECORDED 02/27/2019