

SANTA FE COUNTY

RESOLUTION 2019 - 38

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 13, 2019, did request the following budget adjustment:

Department / Division: Sheriff's Office
 Fund Name: Law Enforcement Protection Fund (LEPF)
 Budget Adjustment Type: Budget Increase
 Fiscal Year: 2019 (July 1, 2018 - June 30, 2019)

BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/OBJECT XXXX | REVENUE NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|---|--------------------------|------------------------|---------------------|------------------------------------|-----------------|-----------------|
| 211 | 1210 | 371 | 08-00 | LEPF Fund/Sheriff/ Law Enforcement | \$4,200 | |
| 211 | 0000 | 385 | 02-00 | LEPF Fund/Budgeted Cash | \$17,082 | |
| TOTAL (if SUBTOTAL, check here) | | | | | \$21,282 | |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/OBJECT XXXX | CATEGORY / LINE ITEM NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|---|--------------------------|------------------------|---------------------|----------------------------|-----------------|-----------------|
| 211 | 1210 | 425 | 60-03 | LEPF Fund/Sheriff/Supplies | \$21,282 | |
| TOTAL (if SUBTOTAL, check here) | | | | | \$21,282 | |

Requesting Department Approval: Ken Johnson 3-13-19 Title: Undersheriff Date: 2-28-19
 Finance Department Approval: [Signature] Date: 2/28/19 Entered by: _____ Date: _____
 County Manager Approval: [Signature] Date: 3-1-19 Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Fran Dunaway Dept/Div: Sheriff's Office/Administration Phone No.: (505) 986-2458

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- As per the Law Enforcement Protection Fund Act, (LEPF) Act, 29-13 NMSA 1978 and LEPF Rule, 2 NMAC 110.3, this funding is made to provide equitable distribution of money to the Santa Fe County Sheriff's Department to enhance the efficiency and effectiveness of law enforcement services.
- On October 29, 2018, the Department of Finance and Administration/Local Government Division (DFA/LGD), approved the Sheriff's Department to budget a carryover amount of \$17,082 in order for the Sheriff's Office to expend the remaining amount of funds available. On May 4, 2018, DFA/LGD issued the FY 2019 award distribution of LEPF Funds to Santa Fe County for \$85,800. During the FY 2019 budget planning session, \$81,600 was budgeted, an additional \$4,200 needs to be budgeted to match the amount awarded to Santa Fe County Sheriff's Department.

a) Employee Actions

| Line Item | Action (Add/Delete Position, Re-class, Overtime) | Position Type (permanent, term) | Position Title |
|-----------|--|---------------------------------|----------------|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

| Line Item | Detail (what specific things, contracts, or services are being added or deleted) | Amount |
|-----------|--|--------|
| | | |
| | | |
| | | |
| | | |
| | | |

- 2) Is the budget action for RECURRING expense or for NON-RECURRING (one-time only) expense

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DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES NO
 - If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES NO
 - If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of an award letter and proposed budget.
 - Pursuant to the Law Enforcement Protection Fund (LEPF) Act, Section 29-13-5 NMSA 1978 and NMAC 2.110.3, LEPF Distribution*
 - c) Is this request is a result of Commission action? YES NO
 - If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.
 - N/A

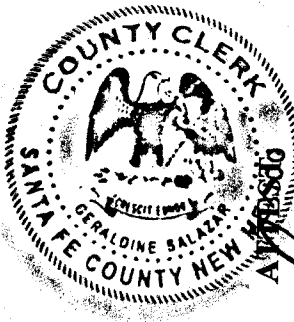
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 13th Day of March, 2019.

Santa Fe Board of County Commissioners



Anna Hamilton, Chairperson

Geraldine Salazar, County Clerk

BCC RESOLUTIONS PAGES: 4



I Hereby Certify That This Instrument Was Filed for Record On The 13TH Day Of March, 2019 at 10:56:38 AM And Was Duly Recorded as Instrument # 1880972 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office Geraldine Salazar Deputy County Clerk, Santa Fe, NM

Estrella Martinez