

**SANTA FE COUNTY  
RESOLUTION 2019 - 44**

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on March 26, 2019, did request the following budget adjustment:

Department / Division: Fire Department/Chimayo District Fund Name: Fire Operations (244)

Budget Adjustment Type: Budget Increase Fiscal Year: 2019 (July 1, 2018 - June 30, 2019)

**BUDGETED REVENUES: (use continuation sheet, if necessary)**

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0831	372	19-00	VFA Grant / Federal	11,000	
					11,000	

**BUDGETED EXPENDITURES: (use continuation sheet, if necessary)**

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0831	422	6002	Supplies / Safety Supplies	11,000	
					11,000	

Requesting Department Approval: [Signature] Title: Fire Chief Date: 3.02.19  
 Finance Department Approval: [Signature] Entered by: \_\_\_\_\_ Date: \_\_\_\_\_  
 County Manager Approval: [Signature] Date: 3/12/19  
 County Manager Approval: [Signature] Date: 3/12/19

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:** Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.

On February 22, 2019, The Chimayo Fire District was awarded a grant through the Volunteer Fire Assistance Program awarded from the State Energy, Mineral and Natural Resources Department to Santa Fe County (Grant Agreement #19-521-0410-0169). This grant will be used to purchase Personal Protection Equipment (PPE) and/or Firefighting Equipment (FFE) for the volunteer members.

a) Employee Actions

Line Item	Action (Add/Delete Position, Re-class, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense X

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DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

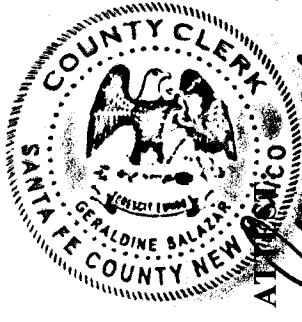
DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES NO  X
  - b) Does this include state or federal funds? YES  X NO 
    - If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of grant award letter and proposed budget. USDA Forest Service
  - c) Is this request is a result of Commission action? YES NO  X
    - If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  - d) Please identify other funding sources used to match this request. 209 Fire Fund Distribution grant match in the amount of \$1,100 (approved by the State Fire Marshal's Office).

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26<sup>th</sup> Day of March, 2019.



Santa Fe Board of County Commissioners

*Anna T. Hamilton*  
Anna T. Hamilton, Chair

*Geraldine Salazar*  
Geraldine Salazar, County Clerk

COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

I Hereby Certify That This Instrument Was Filed for Record On The 27TH Day Of March, 2019 at 12:28:39 PM and Was Duly Recorded as Instrument # 1882149 of The Records Of Santa Fe County



*E. Estrella*  
Deputy County Clerk, Santa Fe, NM

*G. Martinez*  
SEAL CLERK

RECORDED 03/27/2019

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