

SANTA FE COUNTY

RESOLUTION 2019 - 45

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 26, 2019 did request the following budget adjustment:

Department / Division: Sheriff's Office/ Region III Fund Name: Law Enforcement Operations Fund (246)

Budget Adjustment Type: Budget Increase Fiscal Year: 2019 (July 1, 2018 - June 30, 2019)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1206	372	0600	Federal Grant / Drug Enforcement (HIDTA)	\$25,000.00	
TOTAL (if SUBTOTAL, check here)					\$25,000.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1206	425	35-03	Vehicle Maintenance Contractual / Professional	\$5,000.00	
246	1206	425	50-03		\$20,000.00	
TOTAL (if SUBTOTAL, check here)					\$25,000.00	

Requesting Department Approval: [Signature] Title: UNDERSHERIFF Date: 3-13-19

Finance Department Approval: [Signature] Date: 3-13-19 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: [Signature] Date: 3-26-19 Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

SFCC CLERK RECORDED 03/27/2019

Log # 1268

**SANTA FE COUNTY**  
**RESOLUTION 2019 - 45**

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:** Name: Fran Dunaway Dept/Div: Sheriff's Office Administration Phone No.: 986-2458

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.

On January 23, 2019 Santa Fe County was awarded the HIDTA Grant Award (#G18SN0011A Region III Drug Task Force) from the Office of National Drug Control Policy through the Southwest Border HIDTA-New Mexico Region. The purpose of this grant agreement, is to provide funding for operational functions, such as vehicle maintenance and overtime for assigned agents as it is reflected in the grant agreement.

a) Employee Actions: **NONE**

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
246-1206-425.50-03	Contractual/Professional	\$20,000.00

- 2) Is the budget action for RECURRING expense XX or for NON-RECURRING (one-time only) expense \_\_\_\_\_

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Fran Dunaway Dept/Div: Sheriff's Office Administration Phone No. : 986-2458

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
a) If this is a state special appropriation, YES NO X
If YES, cite statute and attach a copy.
b) Does this include state or federal funds? YES X NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

High Intensity Drug Trafficking Award Number: G18SN0011A Modification #2 \$25,000.00

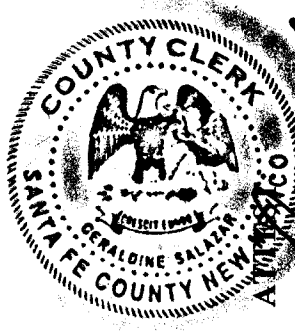
- c) Is this request is a result of Commission action? YES NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
d) Please identify other funding sources used to match this request.
There are no other funding sources to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26<sup>th</sup> Day of March, 2019.



*Geraldine Salazar*  
Geraldine Salazar, County Clerk

Santa Fe Board of County Commissioners

*Anna T. Hamilton*  
Anna T. Hamilton, Chairperson

COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss



Hereby Certify That This Instrument Was Filed for Record On The 27TH Day of March, 2019 at 12:28:40 PM and Was Duly Recorded as Instrument # 1882150 The Records Of Santa Fe County

Witness My Hand And Seal Of Office  
Geraldine Salazar  
Deputy County Clerk, Santa Fe, NM

*E. Estrella*  
*Martinez*

CLERK RECORDED 03/27/2019