

SANTA FE COUNTY
RESOLUTION 2019 - 48

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 26, 2019, did request the following budget adjustment:

Department / Division: Public Works Fund Name: Roads Project Fund (204/311)

Budget Adjustment Type: Budget Increase Fiscal Year: 2019 (July 1, 2018 - June 30, 2019)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	6235	371	02-00	Road Proj Fund/Grants/State	228,848	
204	0000	385	02-00	Road Fund/Grants/Budgeted Cash	76,283	
311	6235	371	02-00	Road Proj Fund/Grants/State	98,058	
204	0000	385	02-00	Road Fund/Grants/Budgeted Cash	32,686	
TOTAL (if SUBTOTAL, check here)					\$435,875	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	6235	481	40-03	Road Proj Fund/Grants/Infrastructure	228,848	
204	6235	453	40-03	Road Fund/Grants/Infrastructure	76,283	
311	6235	481	40-03	Road Proj Fund/Grants/Infrastructure	98,058	
204	6235	453	40-03	Road Fund/Grants/Infrastructure	32,686	
TOTAL (if SUBTOTAL, check here)					\$435,875	

Requesting Department Approval: Robert Mark Title: Deputy Public Works Dir Date: 3-12-19
 Finance Department Approval: C. Thomas Date: 3-11-19 Entered by: _____ Date: _____
 County Manager Approval: Heather N. Juhn Date: 3-26-19 Updated by: _____ Date: _____

Log # 1242

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	6235	371	02-00	Road Proj Fund/Grants/State	66,232	
204	0000	385	02-00	Road Fund/Grants/Budgeted Cash	22,077	
TOTAL (if SUBTOTAL, check here)					\$524,184	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	CATEGORY/LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	6235	481	40-03	Road Proj Fund/Grants/Infrastructure	66,232	
204	6235	453	40-03	Road Fund/Grants/Infrastructure	22,077	
TOTAL (if SUBTOTAL, check here)					\$524,184	

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Gabby Trujillo Dept/Div: Public Works Administration Phone No.: (505) 992-3031

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

On June 4, 2018 the Santa Fe County Public Works Department was awarded three (3) grants from the Department of Transportation (DOT) for the rehabilitation/improvements of various county roads as described in Project No. CAP-5-19(470) Control No. L500311 within Santa Fe County. The funds will be used to either fog or chip seal the roads to extend the life of the existing roadways. The grants require a 25% match by the County which will be budgeted from the Road Fund (204).

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense or for NON-RECURRING (one-time only) expense _____
- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES NO
 If YES, cite statute and attach a copy.

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Gabby Trujillo Dept/Div: Public Works Administration Phone No.: (505) 992-3031

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- b) Does this include state or federal funds? YES NO
 If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of an award letter and proposed budget.

Grant: CAP-5-19(470) Amount: \$228,848

- Camino Los Abuelos
- Juan Medina Road

Grant Match: \$76,283
Grant Total: \$305,131.00

Grant: SP-5-19(184) Amount: \$66,232

- Arroyo Hondo Road
- Juan Medina Road

Grant Match: \$22,077
Grant Total: \$88,309

Grant: SB-7806(103)19 Amount: \$98,058

- Avenida Eldorado
- Arroyo Hondo Road

Grant Match: \$32,686
Grant Total: \$130,744

- c) Is this request is a result of Commission action? YES NO
 If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

The following Resolutions were approved at the August 14, 2018 BCC Meeting:

- Resolution 2018-78 Adopting Local Government Road Improvement Fund Project No. CAP-5-19(470) for Pavement Rehabilitation Improvements of County Roads throughout Santa Fe County, New Mexico
- Resolution 2018-79 Adopting Local Government Road Improvement Fund Project No.SP-5-19(184) for Pavement Rehabilitation Improvements of County Roads throughout Santa Fe County, New Mexico
- Resolution 2018-80 Adopting Local Government Road Improvement Fund Project No. SB-7806(103)19 for Pavement Rehabilitation Improvements of County Roads throughout Santa Fe County, New Mexico

- d) Please identify other funding sources used to match this request.
N/A

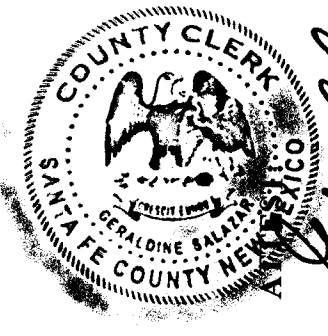
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of March, 2019.

Santa Fe Board of County Commissioners



Anna Hamilton
Anna Hamilton, Chairperson

Geraldine Salazar
Geraldine Salazar, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
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I Hereby Certify That This Instrument Was Filed for Record On The 27TH Day Of March, 2019 at 12:28:43 PM And Was Duly Recorded as Instrument # 1882153 Of The Records Of Santa Fe County



Witness My Hand And Seal Of Office
Deputy *E. Martinez* County Clerk, Santa Fe, NM
Geraldine Salazar

SFC CLERK RECORDED 03/27/2019