

SANTA FE COUNTY

RESOLUTION 2019 - 52

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 9, 2019, did request the following budget adjustment:

Department / Division: Public Safety/RECC Fund Name: Emergency Communications Fund (245)

Budget Adjustment Type: Budget Increase Fiscal Year: 2019 (July 1, 2018 - June 30, 2019)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
245	2101	380	01-01	Emergency Comm Ops/Admin/JPA - Santa Fe	1,157,170	
					\$1,157,170	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
245	0150	481	80-97	Emergency Comm Ops/Capital Improv/Non County Asset	570,340	
245	0150	481	80-15	Emergency Comm Ops/Capital Improv/Computers	586,830	
					\$1,157,170	

Requesting Department Approval: [Signature] Title: RECC DIRECTOR Date: 4/2/19
 Finance Department Approval: [Signature] Entered by: _____ Date: _____
 County Manager Approval: [Signature] Date: 4-2-19 RECORDED & INDEXED Date: _____
 Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Ken Martinez Dept/Div: PSD/RECC Phone No.: 505-992-3096

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

On January 29, 2019, the Board of County Commissioners (BCC) approved the request of MOA#2019-0179-RECC/BT, the use of the New Mexico State Price Agreement No. 70-000-16-0014AJ and Resolution 2019-14 authorizing the County Manager to negotiate and execute all agreements relevant to the Public Safety P25 Project. This budget adjustment request records the MOA with the City of Santa Fe with the budgetary requirements and amounts deemed by the MOA cited above in relation to the joint project with the City of Santa Fe.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-15	Items for Computer and Technology Uses	\$586,380
80-97	For items related to the P25 Project	\$570,340

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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DEPARTMENT CONTACT:

Name: Ken Martinez Dept/Div: PSD/RECC Phone No.: 505-992-3096

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- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES NO NO X
 - b) Does this include state or federal funds? YES NO NO NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of grant award letter and proposed budget.

North Central New Mexico Economic Development District
Non-Metro Area Agency on Aging
Contract No. 2018-19-60046

- c) Is this request is a result of Commission action? YES X NO NO
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

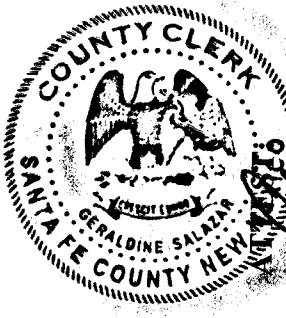
Resolution 2019-14

- d) Please identify other funding sources used to match this request. 209 Fire Fund Distribution grant match in the amount of \$1,100 (approved by the State Fire Marshal's Office).

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 9th Day of April, 2019.



Santa Fe Board of County Commissioners

Anna T. Hamilton
Anna T. Hamilton, Chair

Geraldine Salazar
Geraldine Salazar, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
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I Herby Certify That This Instrument Was Filed for Record On The 10TH Day Of April, 2019 at 10:12:37 AM And Was Duly Recorded as Instrument # 1883443 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Deputy E. Martinez
Geraldine Salazar
SFC CLERK ~~UNRECORDED~~ 1883443