

SANTA FE COUNTY
RESOLUTION 2019 - 54

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on _____, did request the following budget adjustment:

Department / Division: Sheriff's Department / Region III Fund Name: Federal Forfeiture Fund (225)

Budget Adjustment Type: Budget Increase Fiscal Year: 2018 (July 1, 2018 - June 30, 2019)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
225	1205	360	0200	Forfeiture Fund/Region III/Insurance Recoveries	2,624	
225	0000	385	0200	Forfeiture Fund/Budgeted Cash	5,000	
TOTAL (if SUBTOTAL, check here)					\$7,624	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
225	1205	425	8009	Forfeiture Fund/Capital Purchases/Vehicle	7,624	
TOTAL (if SUBTOTAL, check here)					\$7,624	

Approval: [Signature] Title: UNASSIGNED Date: 4.9.19

Finance Department Approval: [Signature] Date: 04/01/19 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 4.20.19 Updated by: _____ Date: _____

Log # 1392

SANTA FE COUNTY

RESOLUTION 2019 - 54

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Undersheriff Ken Johnson Dept/Div: Sheriff / Region III Phone No.: (505) 986-2457
DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

On September 6, 2018, a Region III vehicle, a 2011 Nissan Altima, was involved in an accident and totaled. On January 10, 2019, the Region III Task Force Program received a check for the insurance recovery in the amount of \$2,624. The insurance deductible will also be budgeted in the fund to purchase a replacement vehicle in the amount of \$5,000.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclss, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-09	Vehicle Purchase	7,624

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense XX

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Name: Undersheriff Ken Johnson Dept/Div: Sheriff / Region III Phone No.: (505) 986-2457

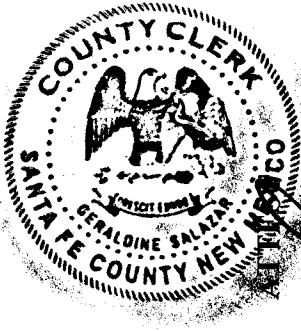
DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES NO
 - If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES NO
 - If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - U. S. Department of Justice, U.S Marshals Service, Federally Forfeited Property
 - c) Is this request is a result of Commission action? YES NO
 - If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.
 - There are no other funding sources to match this request.

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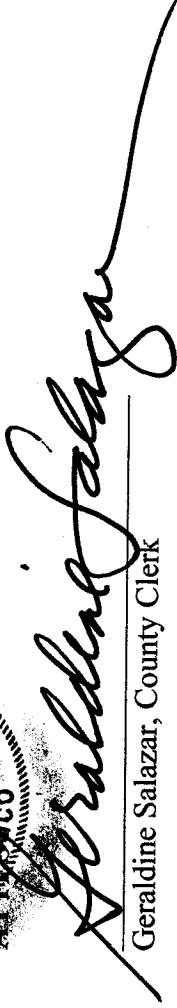
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of April, 2019.



Santa Fe Board of County Commissioners

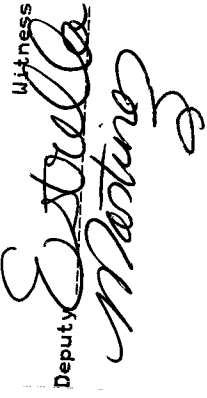

Anna T. Hamilton, Chairperson


Geraldine Salazar, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 1ST Day Of May, 2019 at 09:05:00 AM And Was Duly Recorded as Instrument # 1885175 Of The Records Of Santa Fe County



Deputy  Witness My Hand And Seal Of Office
Geraldine Salazar
County Clerk, Santa Fe County

SFC CLERK RECORDED 05/01/2019