

RSANTA FE COUNTY

RESOLUTION 2019 - 57

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on _____, 2019 did request the following budget adjustment:

Department / Division: CMO/Finance Fund Name: Lodgers Tax Advertising Fund (215)

Budget Adjustment Type: Budget Increase Fiscal Year: 2019 (July 1, 2018 - June 30, 2019)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
215	0000	385	0200	Lodgers Tax Advertising/Budgeted Cash	200,000	
TOTAL (if SUBTOTAL, check here)					\$200,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
215	0320	433	5003	Lodgers Tax Advertising/Contractual Professional	200,000	
TOTAL (if SUBTOTAL, check here x)					\$200,00	

Requesting Department Approval: Tony Flores Title: Deputy County Mgr Date: 04/12/2019
 Finance Department Approval: [Signature] Date: 4/16/19 Entered by: _____ Date: _____
 County Manager Approval: [Signature] Date: 4-30-19 Updated by: _____ Date: _____

SFC CLERK RECORDED 05/01/2019

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Tony Flores Dept/Div: CMO Phone No.: 992-6321

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

The purpose of this request is budget the cash from the Lodger's Tax Advertising Fund. We are requesting this budget adjustment to utilize funds available for current and future advertising needs as outlined in the Lodger's Tax Fund.

a) Employee Actions

Line Item	Action (Add/Delete Position, Re-class, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
50-03	Advertising	200,000

- 2) Is the budget action for **RECURRING** expense _____ or for **NON-RECURRING** (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Tony Flores Dept/Div: CMO/ Phone No.: 986-6321

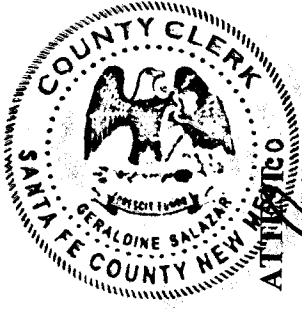
DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES NO NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES NO NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES NO NO xx
 - d) Please identify other funding sources used to match this request. N/A

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of April, 2019.



Santa Fe Board of County Commissioners


Anna Hamilton, Chairperson

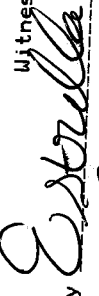


Geraldine Salazar, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 1ST Day Of May, 2019 at 09:05:03 AM And Was Duly Recorded as Instrument # 1885178 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Deputy  Geraldine Salazar
 County Clerk, Santa Fe, NM

SFC CLERK RECORDED 05/01/2019