

SANTA FE COUNTY

RESOLUTION 2019 - 58

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 30, 2019, did request the following budget adjustment:

Department / Division: Fire Department/Fire Administration Fund Name: Fire Impact Fees (216)

Budget Adjustment Type: Budget Increase Fiscal Year: 2019 (July 1, 2018 - June 30, 2019)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
216	0833	341	16-02	Fire Impact Fees/Edgewood/Impact Fees	316,362	
216	0840	341	16-02	Fire Impact Fees/La Cienega/Impact Fees	199,334	
					515,696	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
216	0833	422	80-09	Fire Impact Fees/Edgewood/ Vehicles	316,362	
216	0840	422	80-09	Fire Impact Fees/La Cienega/ Vehicles	199,334	
					515,696	

Requesting Department Approval: [Signature] Title: Fire Chief Date: 4.5.19
 Finance Department Approval: [Signature] Date: 04/10/19 Entered by: _____ Date: _____
 County Manager Approval: [Signature] Date: 6/10/2019 Updated by: [Signature] Date: _____

Log #1391

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

The Santa Fe County Fire Department Edgewood Fire District and the Southern Region are in need of an Aerial Ladder Truck, the purchase for these items is in the amount of \$811,000. The Fire Department would like to utilize the amount of \$316,362 from the Impact Fee Fund (216) with the remaining balances to be funded by the Fire Protection Fund (209) for those designated Districts, as well as the Fire Tax Fund (222).

The La Cienega Fire District and the Western Region also are in need of a Mini Pumper Squad truck, the purchase for these items is in the amount of \$309,186. The Fire Department would like to utilize the amount of \$199,334 from the Impact Fee Fund (216) with the remaining balance to be funded by the Fire Protection Fund (209) for those designated Districts.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-09	Ladder Truck (Edgewood District) Squad (mini pumper) Truck (La Cienega District)	515,696

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

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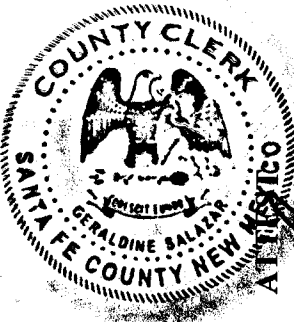
- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
 - b) Does this include state or federal funds? YES _____ NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of grant award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request. 209 Fire Fund Distribution, 222 Fire Tax ¼% Fund.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of April, 2019.



Santa Fe Board of County Commissioners

Anna T. Hamilton, Chair

Geraldine Salazar, County Clerk



BCC RESOLUTIONS
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COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

I Hereby Certify That This Instrument Was Filed for Record On The 1st Day Of May, 2019 at 09:05:04 AM And Was Duly Recorded as Instrument # 1885179 Of The Records Of Santa Fe County

Deputy County Clerk, Santa Fe, NM
Witness My Hand And Seal Of Office
Geraldine Salazar
E. Estrella
Martinez

SFC CLERK RECORDED 05/01/2019