

RSANTA FE COUNTY

RESOLUTION 2019 - 59

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on _____, 2019 did request the following budget adjustment:

Department / Division: CMO/Finance Fund Name: GOB Bond Series 2016 Fund (355)




Budget Adjustment Type: Budget Increase Fiscal Year: 2019 (July 1, 2018 - June 30, 2019)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
355	0000	385	04-00	2016 Series/Budgeted Cash (Closed POS Grant Street)	1,336,629	
355	0000	385	04-00	2016 Series/Budgeted Cash (Investment Income)	117,476	
355	0000	385	04-00	2016 Series/Budgeted Cash (Closed POs Admin Bldg.)	177,675	
TOTAL (if SUBTOTAL, check here)					\$1,631,780	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
355	2219	483	80-01	2016 Series/Grant Street/Buildings & Structures	1,336,629	
355	2219	483	80-01	2016 Series/ Grant Street/Buildings & Structures	117,476	
355	7124	483	80-01	2016 Series/Admin Bldg./Buildings & Structures	177,675	
TOTAL (if SUBTOTAL, check here x)					\$1,631,780	

Requesting Department Approval: Erika D. Thomas  Title: Budget Administrator Date: 04/12/2019
 Finance Department Approval:  Date: 4/16/19 Entered by: _____ Date: _____
 County Manager Approval:  Date: 4.30.19 Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Erika Thomas Dept/Div: CMO/Finance Phone No.: 992-6321

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

The purpose of this request is budget the available budget for the County Administrative Complex (2219) and the current Administrative Building (7124) for purchase orders that were originally procured but are no longer needed. These funds will be used for the current active project. The purchase orders that were liquidated for reference are 172584 and 173176.

a) Employee Actions

Line Item	Action (Add/Delete Position, Re-class, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-01	For Purchase Orders that were never procured and need funding	\$1,631,780

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

SANTA FE COUNTY

RESOLUTION 2019 - 59

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Erika D. Thomas Dept/Div: CMO/Finance Phone No.: 986-6321

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES NO xx
 - d) Please identify other funding sources used to match this request. N/A

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

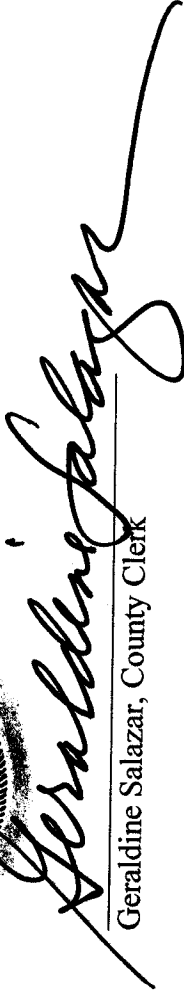
Approved, Adopted, and Passed This 30th Day of April, 2019.



Santa Fe Board of County Commissioners



Anna Hamilton, Chairperson





Geraldine Salazar, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 1ST Day Of May, 2019 at 09:05:05 AM And Was Duly Recorded as Instrument # 1885180 Of The Records Of Santa Fe County

Deputy, 


Witness My Hand And Seal Of Office
Geraldine Salazar
County Clerk, Santa Fe, NM

SFC CLERK RECORDED 05/01/2019