

SANTA FE COUNTY

RESOLUTION 2018 - 22

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 27, 2018, did request the following budget adjustment:

Department / Division: Fire Department/Fire Administration Fund Name: Fire Operations Fund (244)

Budget Adjustment Type: Budget Increase Fiscal Year: 2018 (July 1, 2017 - June 30, 2018)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0815	360	09-02	Disaster Relief / State Forest Fire Wildland	74,008	
244	0833	360	09-02	Disaster Relief / State Forest Fire Edgewood	1,768	
244	0837	360	09-02	Disaster Relief / State Forest Fire Stanley	630	
244	0841	360	09-02	Disaster Relief / State Forest Fire Madrid	360	
TOTAL (if SUBTOTAL, check here)					76,766	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0815	422	80-03	Capital / Equipment & Machinery	9,800	
244	0815	422	80-09	Capital / Vehicles	44,508	
244	0815	422	80-17	Capital / Medical & Dental Equipment	16,000	
244	0815	422	80-99	Capital / Inventory Exempt	3,700	
244	0833	422	60-07	Supplies / Operational Supplies	1,768	
244	0837	422	60-07	Supplies / Operational Supplies	630	
244	0841	422	60-07	Supplies / Operational Supplies	360	
TOTAL (if SUBTOTAL, check here)					76,766	

Requesting Department Approval: [Signature] Title: Chief Date: 2.9.18

Finance Department Approval: [Signature] Date: 2/27/18 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 2.27.18 Updated by: _____ Date: _____

SANTA FE COUNTY

RESOLUTION 2018 - 32

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Requesting BCC approval for a budget increase to the Fire Operations Fund (244) to budget State Forestry revenue collected for fire assignments in the amount of \$76,766 to be utilized to sustain the Wildland Program and Various Fire Districts.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-03	Wildland Equipment	9,800
80-09	Wildland Vehicle	44,508
80-17	Medical Equipment such as AED's and RAD 57's to be carried on Wildland apparatus	16,000
80-99	Wildland Radio's	3,700

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

SANTA FE COUNTY

RESOLUTION 2018 - 22

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES NO X
 - b) Does this include state or federal funds? YES X NO NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget. NM State Forestry Reimbursements
 - c) Is this request is a result of Commission action? YES NO X X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request. N/A

SANTA FE COUNTY
RESOLUTION 2018 - 22

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of February, 2018.

Santa Fe Board of County Commissioners

Anna Hansen
Anna Hansen, Chair

ATTEST:
Geraldine Salazar
Geraldine Salazar, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 28TH Day Of February, 2018 at 04:22:18 PM And Was Duly Recorded as Instrument # 1851181 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
Geraldine Salazar
Deputy County Clerk, Santa Fe, NM

