

SANTA FE COUNTY

RESOLUTION 2018 - 39

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 24, 2018, did request the following budget adjustment:

Department / Division: PUBLIC SAFETY/ RECC Fund Name: RECC 245, FIRE, 244, SHERIFF 246

Budget Adjustment Type: Increase Fiscal Year: 2018 (July 1, 2017 - June 30, 2018)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0000	385	02-00	Fire Fund /Budgeted Cash	\$125,000	
245	2101	385	02-00	RECC/Budgeted Cash	\$200,000	
246	0000	385	01-00	Sheriff/ Budgeted Cash	\$125,000	
245	2101	380	01-01	JPA/ City of Santa Fe	\$411,000	
245	2101	380	01-01	JPA/ Town of Edgewood	\$20,000	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>\$881,000</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY /LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0801	421	80-16	Computer Software	125,000	
245	2101	428	80-16	Computer Software	631,000	
246	1201	424	80-16	Computer Software	125,000	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>\$881,000</b>	

Requesting Department Approval: [Signature] Title: Budget Administrator Date: 4-11-18

Finance Department Approval: [Signature] Date: 4/25/18 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: [Signature] Date: 4.24.18 Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

**SANTA FE COUNTY**  
**RESOLUTION 2018 - 39**

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:** Name: Erika Lovato Dept/Div Finance Phone No.: 505-986-6321

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.
- The Finance Department is requesting to budget cash from the Sheriff's office, Fire Department and RECC in conjunction with the JPA agreement with the City of Santa Fe and the Town of Edgewood to fund the Purchase of a new CAD ( Computer Aided Dispatch) software.

**a) Employee Actions**

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

**b) Professional Services (50-xx) and Capital Category (80-xx) detail:**

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-16	Computer Aided Dispatch	\$881,000

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense \_\_\_\_\_ xx \_\_\_\_\_

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*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

DEPARTMENT CONTACT:

Name: Erika Lovato Dept/Div: Finance Phone No.: 505-986-6321

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES \_\_\_\_\_ NO xx  
If YES, cite statute and attach a copy.
  - b) Does this include state or federal funds? YES \_\_\_\_\_ NO xx  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
  - c) Is this request is a result of Commission action? YES \_\_\_\_\_ NO xx  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  - d) Please identify other funding sources used to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 24<sup>th</sup> Day of April, 2018.

Santa Fe Board of County Commissioners

Anna Hansen  
Anna Hansen, Chairperson

ATTEST:

Geraldine Salazar  
Geraldine Salazar, County Clerk



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss  
BCC RESOLUTIONS  
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I Hereby Certify That This Instrument Was Filed for Record On The 27TH Day Of April, 2018 at 04:10:05 PM And Was Duly Recorded as Instrument # 1856146 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office  
Geraldine Salazar

Geraldine Salazar  
Geraldine Salazar