

SANTA FE COUNTY

RESOLUTION 2008 - 109

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on June 24th, 2008 did request the following budget adjustment:Department / Division: Community Services/Project DevelopmentFund Name: State Special AppropriationBudget Adjustment Type: Budget IncreaseFiscal Year: 2008 (July 1, 2007 - June 30, 2008)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT DIVISION XXXX	ACCOUNT RASION XXX	OBJECT XXXX	DESCRIPTION / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0790	371	9000	State Special Appropriation/Nambe Head Start	110,000	
TOTAL (if SUBTOTAL, check here:)					110,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT DIVISION XXXX	ACCOUNT RASION XXX	OBJECT XXXX	DESCRIPTION / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0790	481	8005	Capital Purchases/Land Acquisition	110,000	
TOTAL (if SUBTOTAL, check here:)					110,000	

Requesting Department Approval: Joseph Gutierrez Title: Director, Community Services DepartmentDate: June 16, 2008Finance Department Approval: [Signature] Date: 6/16/08

Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Pamela LindstamDept/Div: Community Services/AdministrationPhone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
The purpose of this request is to budget funds from the 2003 Legislative Appropriations in the amount of \$10,000 and funds from the 2006 Legislative Appropriations in the amount of \$100,000 into the revenue account 318-0790-371-9000 (\$110,000) and the expenditure account 318-0790-481-8005 (\$110,000) for the purchase of land for the Nambe Head Start.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
318-0790-481-8005	Acquisition of land for the Nambe Head Start	110,000

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X_____

SANTA FE COUNTY

RESOLUTION 2008 - 109Page 3 of 4**ATTACH ADDITIONAL SHEETS IF NECESSARY.****DEPARTMENT CONTACT:**Name: Pamela LindstamDept/Div: Community Services/AdministrationPhone No.: 992-9860**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES X NO _____
If YES, cite statute and attach a copy.
Subsection 220 of Section 23 and Subsections 12 and 28 of Section 28 of Chapter 429 of Laws of 2003-\$10,000
Subsection 220 of Section 23 and Subsections 12 and 28 of Section 38 of Chapter 429 of Laws of 2003-\$100,000
 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
Nambe Head Start Grant #03-L-G-1508 -\$10,000 expiration 6/30/08
Nambe Head Start Grant #06-L-G-2526 - \$100,000 expiration 6/30/08
 - c) Is this request is a result of Commission action? YES _____ NO X _____
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

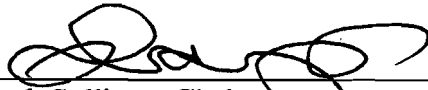
SANTA FE COUNTY

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 24th Day of June, 2008.

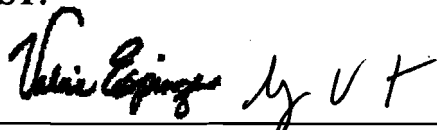
Santa Fe Board of County Commissioners



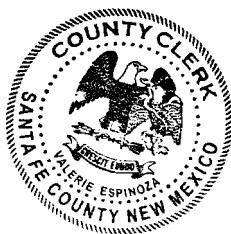
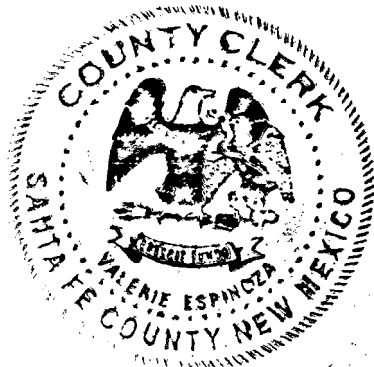
Jack Sullivan, Chairperson

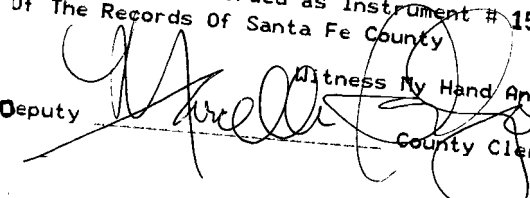


ATTEST:



Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss BCC RESOLUTIONS
PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 25TH Day Of June, A.D., 2008 at 11:22
And Was Duly Recorded as Instrument # 1530224
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Deputy  Valerie Espinoza
County Clerk, Santa Fe, NM