

RESOLUTION 2008 - 61

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 29, 2008, did request the following budget adjustment:

Department / Division: Growth Management-Public Works-Project Dev. Fund Name: Road Projects Fund (311)Budget Adjustment Type: Budget Increase Fiscal Year: 2008 (July 1, 2007 - June 30, 2008)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASE/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	6151	371	0200	CR 67 G - Raven Ridge	\$75,000	
311	0692	371	0200	CR 67 F - La Barbaria	\$25,000	
311	6152	371	0200	Pine Road (E. Pine)	\$30,000	
311	0621	371	0200	Eldorado Improvements	\$675,100	
TOTAL (if SUBTOTAL, check here ☒)					\$805,100	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASE/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	6151	453	8010	CR 67 G - Raven Ridge	\$75,000	
311	0692	453	8010	CR 67 F - La Barbaria	\$25,000	
311	6152	453	8010	Pine Road (E. Pine)	\$30,000	
311	0621	453	8010	Eldorado Improvements	\$675,100	
TOTAL (if SUBTOTAL, check here ☒)					\$805,100	

Requesting Department Approval: Denice Sanchez Title: AdministratorDate: 4/22/08Finance Department Approval: [Signature] Date: 4/22/08

Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 4/30/08

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0664	371	0200	CR 55A	\$50,000	
311	0684	371	0200	Calle Victoriano	\$40,000	
311	6114	371	0200	Cerro del Alamo /Sunset / Sunrise	\$100,000	
311	0674	371	0200	Nancy's Trail	\$100,000	
311	6153	371	0200	Sunrise Road	\$39,285	
TOTAL (if SUBTOTAL, check here)					\$1,134,385	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0664	453	8010	CR 55A	\$50,000	
311	0684	453	8010	Calle Victoriano	\$40,000	
311	6114	453	8010	Cerro del Alamo /Sunset / Sunrise	\$100,000	
311	0674	453	8010	Nancy's Trail	\$100,000	
311	6153	453	8010	Sunrise Road	\$39,285	
TOTAL (if SUBTOTAL, check here)					\$1,134,385	

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Denice Sanchez Dept/Div: Growth Management – Public Works – Project Development Phone No.: 992-3023

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
The request to establish budgets for CR 67G, CR 67 F, Pine Road, Eldorado Improvements, CR 55A, Calle Victoriano, Cerro del Alamo/Sunset/Sunrise, Nancy's Trail, Sunrise Road. These projects involve state special appropriations.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X
- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES X NO _____
If YES, cite statute and attach a copy.
The request to establish budgets for CR 67G, CR 67 F, Pine Road, Eldorado Improvements, CR 55A, Calle Victoriano, Cerro del Alamo/Sunset/Sunrise, Nancy's Trail, Sunrise Road. These projects involve state special appropriations.

RESOLUTION 2008 - 61**ATTACH ADDITIONAL SHEETS IF NECESSARY.****DEPARTMENT CONTACT:**Name: Denice Sanchez Dept/Div: Growth Management – Public Works – Project Development Phone No.: 992-3023**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- b) Does this include state or federal funds? YES X NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

<u>Project Name</u>	<u>Grant No.</u>	<u>State Amount</u>	<u>County Match</u>	<u>Total</u>
CR 67G – Ravin Ridge	ST-GA-7649 (235)	\$ 50,000.00		
	SP-GA-7549 (327)	\$ 25,000.00	-0-	\$ 75,000.00
CR 67 F – La Barbaria	SP-GA-7549 (325)	\$ 25,000.00	-0-	\$ 25,000.00
Pine Road (E. Pine)	SP-GA-7549 (326)	\$ 30,000.00	-0-	\$ 30,000.00
Eldorado Improvements	SP-GA-7549 (323)	\$100,100.00		
	SP-GA-7549 (330)	\$225,000.00		
	SP-GA-7549 (331)	\$100,000.00		
	ST-7549 (368)	\$250,000.00	-0-	\$675,000.00
CR 55A	SP-GA-7549 (328)	\$ 50,000.00	-0-	\$ 50,000.00
Calle Victoriano	SP-GA-7549 (329)	\$ 40,000.00	-0-	\$ 40,000.00
Cerro del Alamo/Sunset/Sunrise	SP-GA-7549 (332)	\$100,000.00	-0-	\$100,000.00
Nancy's Trail	SP-GA-7549 (333)	\$100,000.00	-0-	\$100,000.00
Sunrise Road	SP-GA-7549 (334)	\$ 39,285.00	-0-	\$ 39,285.00

- c) Is this request is a result of Commission action? YES X NO
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
New Mexico Department of Transportation Capital Cooperative Agreement – Contract Number D12280 – Approved by Santa Fe County Board of County Commissions at January 29, 2008 BCC Administrative Meeting. (Attached)
- d) Please identify other funding sources used to match this request. N/A

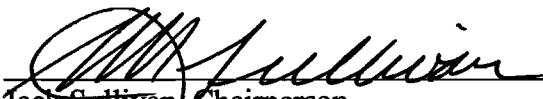
SANTA FE COUNTY

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

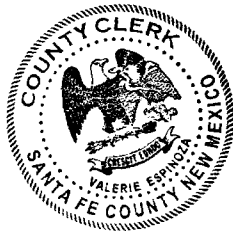
Approved, Adopted, and Passed This 29th Day of April, 2008.

Santa Fe Board of County Commissioners


Jack Sullivan Chairperson

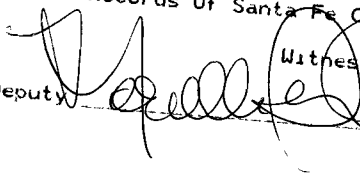



Valerie Espinoza County Clerk



COUNTY OF SANTA FE	)	BCC RESOLUTIONS
STATE OF NEW MEXICO	) ss	PAGES: 5

I Hereby Certify That This Instrument Was Filed for
Record On The 1ST Day Of May, A.D., 2008 at 12 23
And Was Duly Recorded as Instrument # 1524239
Of The Records Of Santa Fe County

 Witness My Hand And Seal Of Office
Deputy Valerie Espinoza
County Clerk, Santa Fe, NM