

SANTA FE COUNTY

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RESOLUTION 2008 - 62

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 29, 2008, did request the following budget adjustment:

Department / Division: ASD / FinanceFund Name: GOB Series 2007A (331) and GOB Series 2007B (332)Budget Adjustment Type: Budget Increase and DecreaseFiscal Year: 2008 (July 1, 2007 - June 30, 2008)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
331	0601	321	0000	General Obligation Bonds		11,545,151
331	1430	321	0000	General Obligation Bonds		8,500,000
332	0601	321	0000	General Obligation Bonds	11,545,151	
332	0601	321	0000	General Obligation Bonds	8,500,000	
TOTAL (if SUBTOTAL, check here)					20,045,151	20,045,151

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
331	0601	452	7043	Other Operating Costs / Bond Issuance Costs		122,221
331	0608	452	8001	Capital Purchases / Buildings & Structures		11,422,930
331	1430	482	8002	Capital Purchases / Bldg. Capital Contractual Svcs.		8,500,000
332	0601	452	7043	Other Operating Costs / Bond Issuance Costs	122,221	
TOTAL (if SUBTOTAL, check here X)					122,221	20,045,151

Requesting Department Approval: Jason C. MartinezTitle: Finance DirectorDate: 4/21/08Finance Department Approval: [Signature]

Date: _____

Entered by: _____ Date: _____

County Manager Approval: [Signature]Date: 4/30/08

Updated by: _____ Date: _____

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
332	0608	452	8001	Capital Purchases / Buildings & Structures	11,422,930	
332	1430	482	8002	Capital Purchases / Bldg. Capital Contractual Svcs.	8,500,000	
TOTAL (if SUBTOTAL, check here)					20,045,151	20,045,151

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Paul Griffin Dept/Div: ASD / Finance Phone No.: 986-6321

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
Request is to separate the General Obligation Bonds Series 2007A and Series 2007B into two separate funds. Currently, both General Obligations Bonds reside in Fund 331 which makes it difficult in tracking expense and carryover from each bond series proceeds. This request will establish Fund (332) for GOB Series 2007B.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense X or for NON-RECURRING (one-time only) expense

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Paul Griffin Dept/Div: ASD / Finance Phone No.: 986-6321

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES _____ NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.
There are no other funding sources to match this request.

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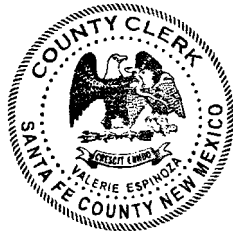
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of April, 2008.



Santa Fe Board of County Commissioners

Jack Sullivan
Jack Sullivan, Chairperson



ATTEST:

Valerie Espinoza
Valerie Espinoza, County Clerk

Approved As To Form.

By *Stephen Ross*
Stephen Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
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I Hereby Certify That This Instrument Was Filed for
Record On The 1ST Day Of May, A.D., 2008 at 12:23
And Was Duly Recorded as Instrument # 1524240
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Deputy *Valerie Espinoza* Valerie Espinoza
County Clerk, Santa Fe, NM