

SANTA FE COUNTY

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A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on _____, did request the following budget adjustment:

Department / Division: County Sheriff Fund Name: General FundBudget Adjustment Type: Budget Increase Fiscal Year: 2007 (July 1, 2007 - June 30, 2008)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	372	0901	Subsides/Dept of Justice Bureau of Justice Assistance Grants	39,242.00	
TOTAL (if SUBTOTAL, check here)					350,600.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	424	50-15	General Fund/software Licenses	39,242.00	
TOTAL (if SUBTOTAL, check here)					39,242.00	

Requesting Department Approval: R - M - J Title: Mayor Date: 4-14-08Finance Department Approval: John C. Mery Date: 4-16-08 Entered by: _____ Date: _____County Manager Approval: [Signature] Date: 4/30/08

SANTA FE COUNTY

RESOLUTION 2008 - 65Page 2 of 4**ATTACH ADDITIONAL SHEETS IF NECESSARY.****DEPARTMENT CONTACT:**Name: Greg Solano – County SheriffDept/Div: Sheriff's OfficePhone No.: (505) 986-2455**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.
This request for increase is to budget grant awarded through the Department of Justice/Bureau of Justice Assistance Grants for the Sheriff's Office. This funding will be used to purchase the needed computer software for the MDT's that are installed in each patrol unit.
- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?
This grant was awarded after the preparation of the Fiscal Year 2008 Operating Budget.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase should be non-recurring for FY08.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state apporration.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
 - Title: 2007 Justice Assistance Grant
 - Project: 2007-DJ-BX-1133
 - Award Period: October 1, 2006 – September 30, 2010
 - Amount: \$39,242.00

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Solano – County Sheriff

Dept/Div: Sheriff's Office

Phone No.: (505) 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources that match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does NOT impact the Capital Purchase category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does NOT have an FTE impact.

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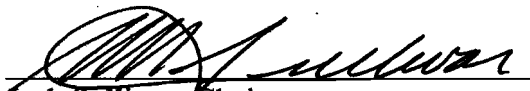
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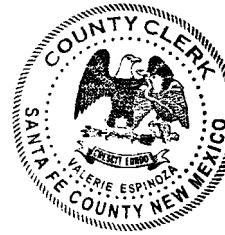
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of April, 2008.

Santa Fe Board of County Commissioners

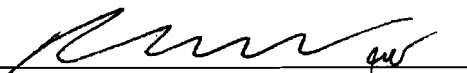



Jack Sullivan, Chairperson




Valerie Espinoza, County Clerk

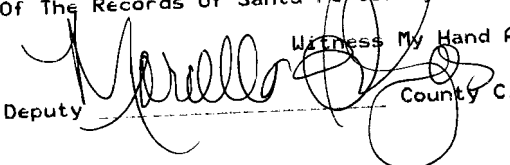
Approved As To Form.

By 
Stephen Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
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I Hereby Certify That This Instrument Was Filed for
Record On The 1st Day Of May, A.D., 2008 at 12:23
And Was Duly Recorded as Instrument # 1524243
Of The Records Of Santa Fe County


Deputy _____
Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM