

RESOLUTION 2008 - 73

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 27, 2008, did request the following budget adjustment:

Department / Division: Administrative Services / GIS Fund Name: General Fund (101)Budget Adjustment Type: Budget Increase Fiscal Year: 2008 (July 1, 2007 - June 30, 2008)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1514	380	0100	Joint Powers Agreement	93,732	
TOTAL (if SUBTOTAL, check here)					93,732	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1514	412	5003	Contractual Services / Professional Services	93,732	
TOTAL (if SUBTOTAL, check here)					93,732	

Requesting Department Approval: Augusta Hargis Title: GIS Coordinator Date: 5/19/08

Finance Department Approval: Julian C. Marley Date: 5/20/08 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 5/27/08 Updated by: _____ Date: _____

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Amanda Hargis Dept/Div: ASD / GIS Phone No.: 986-6318

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Request is to budget \$93,732.97 for Memorandum of Understandings with Rio Arriba County, the City of Espanola, and the United States Geological Surveys for Santa Fe County's 2008 Digital Orthophotography Project. The County plans to obtain high-resolution (6" Ground Surface Resolution) natural color orthophotography at 1:2400 scale accuracy for the majority of Santa Fe County and for areas adjacent to the County where mutual aid and emergency first response services are provided. The County's project will include the entirety of the City of Espanola in both Rio Arriba and Santa Fe Counties and the extraterritorial areas of the City.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
5003	Digital orthophotography project	\$93,732

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Amanda Hargis Dept/Div: ASD / GIS Phone No.: 986-6318

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
MOU's with the NM Department of Transportation for \$80,000 and the USGS for \$50,000
 - c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.
The total cost of the project is \$368,072. Santa Fe County's contribution is \$263,458 which was included in the Fiscal Year 2008 Operating Budget.

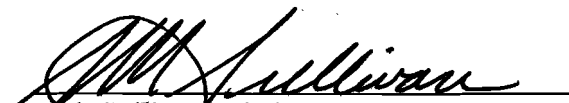
SANTA FE COUNTY

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of May, 2008.

Santa Fe Board of County Commissioners


Jack Sullivan, Chairperson

ATTEST:


Valerie Espinoza, County Clerk

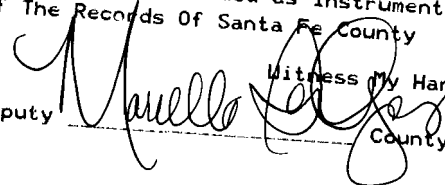


STATE OF NEW MEXICO)
) ss

BCC RESOLUTIONS
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I Hereby Certify That This Instrument Was Filed for
Record On The 28TH Day Of May, A.D., 2008 at 14:12
And Was Duly Recorded as Instrument # 1527103
Of The Records Of Santa Fe County

Deputy



Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM