

SANTA FE COUNTY

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RESOLUTION 2008 - 74

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 27, 2008, did request the following budget adjustment:Department / Division: Santa Fe County Sheriff's Office Fund Name: General FundBudget Adjustment Type: Budget Increase Fiscal Year: 2008 (July 1, 2007 - June 30, 2008)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	380	01-06	Order of Service/Bureau of Land Mangament	8,640.00	
TOTAL (if SUBTOTAL, check here)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	424	10-25	Salary & Wages/Overtime	8,640.00	
TOTAL (if SUBTOTAL, check here)						

Requesting Department Approval: [Signature]Title: MajorDate: 4-29-08Finance Department Approval: [Signature]Date: 5/14/08

Entered by: _____

Date: _____

County Manager Approval: [Signature]Date: 5/20/08

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Greg Solano/Sheriff Dept/Div: Sheriff's Office/101 Phone No.: (505) 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
Request to increase General Fund 101-1201-424-10-25/Salary and Wages/Sheriff's budget will provide additional funding for the continuance of law enforcement support for protection of persons and natural resources on public land and roads administered by the Bureau of Land Management in the Santa Fe county.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title
101 1201 424 (10-25)	Overtime/Salary-wages	Grant assistance	Deputies/Patrol

b) Professional Services (50-xx) and Capital Category (80-xx) detail: - NA

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense NA or for NON-RECURRING (one-time only) expense NA

SANTA FE COUNTY

RESOLUTION 2008 - 74Page 3 of 4**ATTACH ADDITIONAL SHEETS IF NECESSARY.****DEPARTMENT CONTACT:** Name: Greg Solano/Sheriff Dept/Div: Sheriff's Office/101 Phone No.: (505) 986-2455**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO XX
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES XX NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Title: Order of Services / BLM
Order no. : GDP082002/FY08 Santa Fe County LEA
Award Period: May 2, 2008 – September 20, 2008
Amount: \$8640.00

- c) Is this request is a result of Commission action? YES _____ NO XX
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request.

N/A

SANTA FE COUNTY

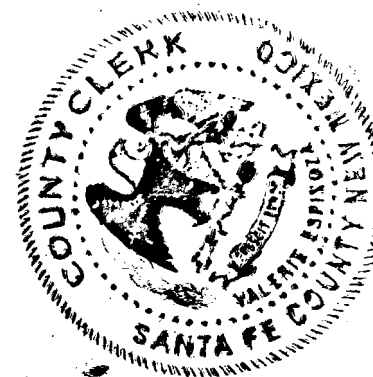
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

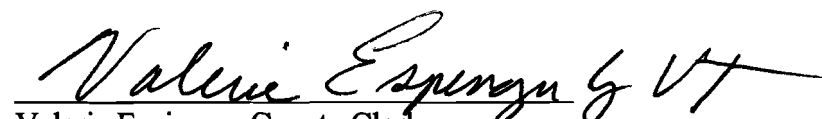
Approved, Adopted, and Passed This 27th Day of May, 2008.

Santa Fe Board of County Commissioners

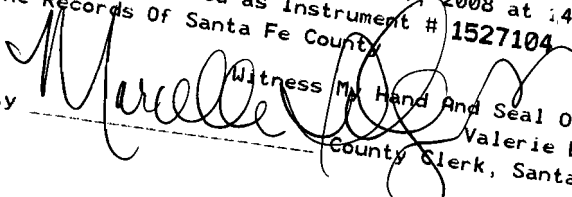

Jack Sullivan, Chairperson



ATTEST:


Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss BCC RESOLUTIONS
PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 28TH Day Of May, A.D. 2008 at 14:12
And Was Duly Recorded as Instrument # 1527104
Of The Records Of Santa Fe County
Deputy  Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM