

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORMWhereas, the Board of County Commissioners meeting in regular session on May 27th, did request the following budget adjustment:Department / Division: Community Services/Project DevelopmentFund Name: Fund - 318 State Special AppropriationBudget Adjustment Type: Budget IncreaseFiscal Year: 2008 (July 1, 2007 - June 30, 2008)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0786	371	9000	Budgeted Cash - State Spec. Appropriation	\$100,000.00	
TOTAL (if SUBTOTAL, check here)					\$100,000.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0786	481	8010	Capital Outlay - Grounds/Roadways	\$100,000.00	
TOTAL (if SUBTOTAL, check here)					\$100,000.00	

Requesting Department Approval: Joseph Gutierrez Title: Director, Community Services DepartmentDate: April 15, 2008Finance Department Approval: Veronica MartinezDate: 5/14/08

Entered by: _____

Date: _____

County Manager Approval: [Signature]Date: 5/20/08

SANTA FE COUNTY

RESOLUTION 2008 - 75

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Pamela Lindstam

Dept/Div: Community Services/Administration

Phone No: (505) 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to increase revenue and expenditures related to the appropriation of grant funds from the State of New Mexico Department of Finance and Administration, Grant #06-L-G-1891 in the amount of \$100,000.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
	<u>GRANT NO.</u> <u>DESCRIPTION</u>	
318-0786-481-8010	06-L-G-1891 Equip and construct a water system, including a water storage tank for the Stanley Fire Department	\$ 100,000
	TOTAL	\$100,000

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

RESOLUTION 2008 - 75**ATTACH ADDITIONAL SHEETS IF NECESSARY.****DEPARTMENT CONTACT:****Name:** Pamela Lindstam**Dept/Div:** Water/Wastewater Operations**Phone No.:** (505) 992-9874**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, YES X NO
If YES, cite statute and attach a copy.

This request will impact a revenue source, as the funds will be issued through state special appropriation grant funding for the following project:

- GRANT NO: 06-L-G-1891 Construct and equip a water system, including a storage tank for Stanley Fire Department \$ 100,000

- b) Does this include state or federal funds? YES X NO

If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

State Appropriation Grant #06-L-G-1891; awarded May 30th, 2006, amount \$100,000

- c) Is this request is a result of Commission action? YES NO X

If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

This request is not a result of Commission action.

- d) Please identify other funding sources used to match this request.

NA

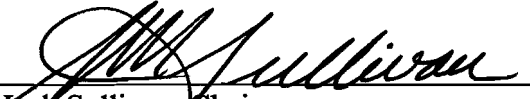
SANTA FE COUNTY

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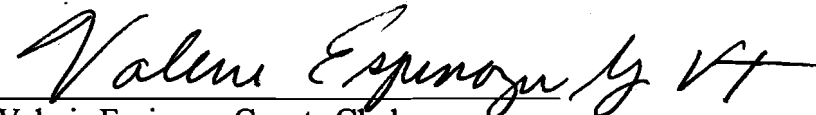
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

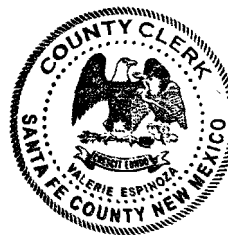
Approved, Adopted, and Passed This 27th Day of May, 2008.

Santa Fe Board of County Commissioners


Jack Sullivan, Chairperson

ATTEST:


Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss BCC RESOLUTIONS
PAGES. 4

I Hereby Certify That This Instrument Was Filed for
Record On The 28TH Day Of May, A.D., 2008 at 4:12
And Was Duly Recorded as Instrument # 1527105
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy County Clerk, Santa Fe NM

