

SANTA FE COUNTY

RESOLUTION 2008 - 76Page 1 of 4**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM****Whereas, the Board of County Commissioners meeting in regular session on May 27, 2008, did request the following budget adjustment:**Department / Division: Community Services / Local DWIFund Name: Alcohol Programs Fund (241), Housing Enterprise Fund (517),
and Jail Operations Fund (518)Budget Adjustment Type: Budget DecreaseFiscal Year: 2008 (July 1, 2007 - June 30, 2008)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
241	0404	371	0400	State Grants / DWI - Prevention		62,500
517	1930	390	0300	Operating Transfer In		10,000
517	1930	385	0500	Budgeted Cash	10,000	
518	1860	390	0300	Operating Transfer In		52,500
518	0000	385	0500	Budgeted Cash	52,500	
TOTAL (if SUBTOTAL, check here)					62,500	125,000

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
241	0404	490	0100	Operating Transfer Out		62,500
TOTAL (if SUBTOTAL, check here)						62,500

Requesting Department Approval: Wanda MartinezTitle: MayorDate: 5/27/08Finance Department Approval: [Signature]Date: 5/27/08Entered by: [Signature]Date: 5/27/08County Manager Approval: [Signature]Date: 5/27/08Updated by: [Signature]Date: 5/27/08

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Rebecca Beardsley Dept/Div: CSD / Local DWI Phone No.: 992-9842

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
Request is for a decrease to the Local DWI distribution awarded through the New Mexico Department of Finance and Administration due to a glitch in the NM Taxation and Revenue system which resulted in an overpayment to all the counties in Fiscal Year 2007. Santa Fe County's overpayment was \$247,646.64. \$45,694.81 was reverted in Fiscal Year 2007 leaving a balance of \$201,951.83 which will be repaid in Fiscal Years 2008 and 2009. This request results in a decrease to the operating transfers to the Housing Division of \$10,000 which will not be utilized since the DWI program did not add prevention responsibilities to the Housing position and a decrease to the Jail Facility of \$52,500 which was earmarked for a treatment program that was not put into place this fiscal year.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense X or for NON-RECURRING (one-time only) expense

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RESOLUTION 2008 - 76Page 3 of 4*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

DEPARTMENT CONTACT:

Name: Rebecca Beardsley Dept/Div: CSD / Local DWI Phone No.: 992-9842

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

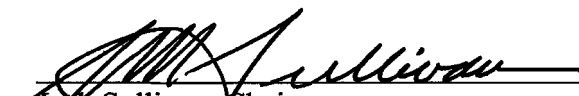
- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.
There are no other funding sources to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

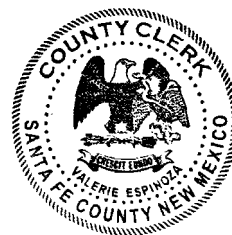
Approved, Adopted, and Passed This 27th Day of May, 2008.

Santa Fe Board of County Commissioners


Jack Sullivan, Chairperson

ATTEST:


Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 28TH Day Of May, A.D., 2008 at 14:12
And Was Duly Recorded as Instrument # 1527106
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM
Deputy 