

SANTA FE COUNTY

Page 1 of 5

RESOLUTION 2008 - 130

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 26, 2008, did request the following budget adjustment:Department / Division: Growth Mgmt/Public Works Div/Water/Wastewater OperationsFund Name: Water Fund - 505Budget Adjustment Type: Budget IncreaseFiscal Year: 2009 (July 1, 2008 - June 30, 2009)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
505	1446	370	0000	Intergovernmental Grants	121,500.00	
505	1447	370	0000	Intergovernmental Grants	255,000.00	
505	1452	370	0000	Intergovernmental Grants	1,070,000.00	
505	1448	370	0000	Intergovernmental Grants	50,000.00	
TOTAL (if SUBTOTAL, check here <u>X</u>)					1,496,500.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
505	1446	444	8097	Cap. Purch-Non SFCO Asset (Rumbo)	121,500.00	
505	1447	444	8097	Cap. Purch-Non SFCO Asset (Tercero)	255,000.00	
505	1452	444	8097	Cap. Purch-Non SFCO Asset (Po.)	1,070,000.00	
505	1448	444	8097	Cap. Purch-Non SFCO Asset (Ben Ln)	50,000.00	
TOTAL (if SUBTOTAL, check here <u>X</u>)					1,496,500.00	

Requesting Department Approval:

Douglas Sawyer

Title:

MANAGER

Date:

7-30-08

Finance Department Approval:

Christa E. Martinez

Date:

8/18/08

Entered by:

Date:

County Manager Approval:

Date:

SANTA FE COUNTY

RESOLUTION 2008 - 130

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
505	1449	370	0000	Intergovernmental Grants	60,000.00	
505	1460	370	0000	Intergovernmental Grants	350,000.00	
505	1461	370	0000	Intergovernmental Grants	250,000.00	
505	1462	370	0000	Intergovernmental Grants	150,000.00	
TOTAL (if SUBTOTAL, check here)					2,306,500.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
505	1449	444	8097	Cap. Purch-Non SFCO Asset (Eld/Can.)	60,000.00	
505	1460	444	8097	Cap. Purch-Non SFCO Asset (Somb.)	350,000.00	
505	1461	444	8010	Cap. Purch-Roadways (Wells)	250,000.00	
505	1462	444	8010	Cap. Purch-Roadways (Stan.F.)	119,500.00	
505	1462	444	8011	Cap. Purch-Roadways Capitalized Contractual Svc. (Stan.F.)	30,500.00	
TOTAL (if SUBTOTAL, check here)					2,306,500.00	

RESOLUTION 2008 - 130

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Millie ValdiviaDept/Div: Water/Wastewater OperationsPhone No.: (505) 992-9874

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request is to carry over revenue and set up expenditures related to the appropriation of grant funds from the State of New Mexico Environment Department, which have been approved by the Board of County Commissioners.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
	PROJECT DESCRIPTION SPECIAL APPRP PROJECT NO(S). & AMOUNT	
505-1446-444-8097	Agua Fria Rd/Rumbo al Sur Rd Sewer Line Ext. 04-1556-STB \$46,500; 07-4569-GF 25,000; & 07-6376-GF \$50,000	\$121,500
505-1447-444-8097	Paseo de Tercero/Via Don Toribio Sewer Line Ext. 05-0140-STB \$50,000; 05-1158-GF \$20,000; 05-1199-GF \$35,000; 06-1228-GF \$50,000; 07-4574 25,000; & 08-3926-GF \$75,000	\$255,000
505-1452-444-8097	Pojoaque Valley Regional Water/Wastewater sytem 05-1154-GF \$1,070,000	\$1,070,000
505-1448-444-8097	Agua Fria Sewer Line/Ben Lane Extension 07-4567-GF \$50, 000	\$ 50,000
505-1449-444-8097	Eldorado/Canoncito Water Project 07-4572-GF \$50,000; 08-3923-GF \$10,000	\$ 60,000
505-1460-444-8097	Santa Fe County Sombrillo Area Sewer System 07-4576-GF \$350,000	\$ 350,000
505-1461-444-8010	Santa Fe County Wells 07-4577-GF \$250,000	\$ 250,000
505-1462-444-8010	Stanley Fire Dept. Water System & Equipment 07-4587-GF \$150,000	\$ 150,000
	TOTAL	\$2,306,500

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

SANTA FE COUNTY

RESOLUTION 2008- 130

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Millie Valdivia

Dept/Div: Water/Wastewater Operations

Phone No.: (505) 992-9874

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, YES X NO

If YES, cite statute and attach a copy.

This request will impact a revenue source, as the funds will be issued through state special appropriation grant funding for seventeen (17) projects totaling \$2,306,500.

- b) Does this include state or federal funds? YES X NO

If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

This request includes state funds for the above mentioned special appropriation grants.

- c) Is this request is a result of Commission action? YES NO X

If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

This request is not a result of Commission action.

- d) Please identify other funding sources used to match this request.

N/A

RESOLUTION 2008 - 130

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

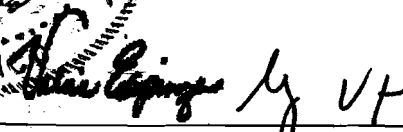
Approved, Adopted, and Passed This 26th Day of August, 2008.

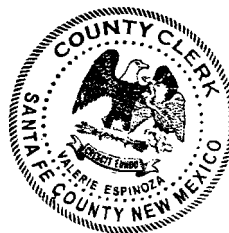
Santa Fe Board of County Commissioners



Paul Campos, Chairperson



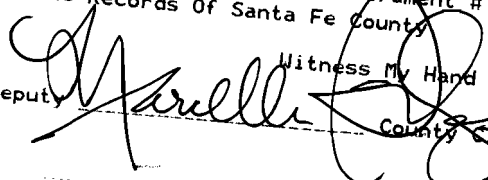

Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 5

I Hereby Certify That This Instrument Was Filed for
Record On The 27TH Day Of August, A.D., 2008 at 11:24
And Was Duly Recorded as Instrument # 1536382
Of The Records Of Santa Fe County


Witness My Hand And Seal Of Office
Deputy, Valerie Espinoza
County Clerk, Santa Fe, NM