

SANTA FE COUNTY

RESOLUTION 2008 - 131

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 26, 2008, did request the following budget adjustment:Department / Division: Fire Department/AdministrationFund Name: Forestry Grant (244)Budget Adjustment Type: Budget IncreaseFiscal Year: 2009 (July 1, 2008 - June 30, 2009)

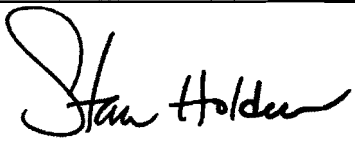
BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0809	371	90-00	State/SFC Hazardous Fuels Removal	49,784	
244	0809	371	90-00	State/SFC Wildland Urban Interface Risk Reduction	15,000	
TOTAL (if SUBTOTAL, check here)					64,784	

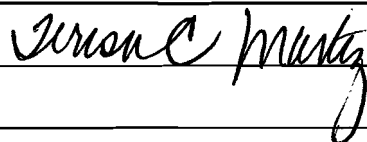
BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0809	422	10-24	Salary & Wages/Term Employees	59,828	
244	0809	422	20-01	Employee Benefits/FICA Regular	4,017	
244	0809	422	20-02	Employee Benefits/FICA-Medicare	939	
					64,784	

Requesting Department Approval:

Title: Chief, Santa Fe County Fire DepartmentDate: 8/05/08

Finance Department Approval:

Date: 8/18/08

Entered by: _____

Date: _____

County Manager Approval: _____

Date: _____

SANTA FE COUNTY
RESOLUTION 2008 - 131**ATTACH ADDITIONAL SHEETS IF NECESSARY.****DEPARTMENT CONTACT:** Name: Donna Morris Dept/Div: Fire Department/Administration Phone Number: 992-3082**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.

Requesting BCC approval for a budget increase to the Forestry Grant fund (244) utilizing the New Mexico Association of Counties Wildfire Risk Reduction Program for Rural Communities 2008 Funding. The grant was awarded in two amounts for two projects, \$49,784 for Santa Fe County Hazardous Fuels Removal and \$15,000 for the Santa Fe County WUI Risk Reduction Education Project for a total award of \$64,784 to be utilized for salaries and benefits on the three temporary wildland urban interface crew members already employed by the Santa Fe County Fire Department.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Reference New Mexico Association of Counties Wildfire Risk Reduction Program for Rural Communities 2008 Funding (attached).
 - c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

Not Applicable.

SANTA FE COUNTY

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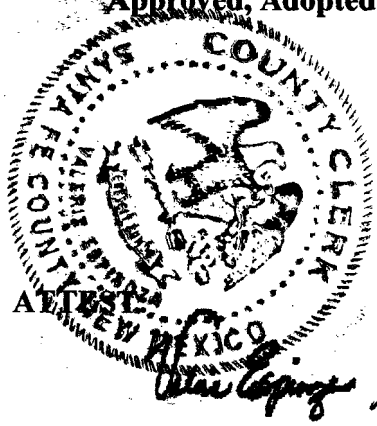
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

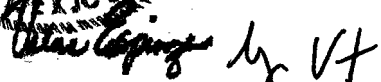
Approved, Adopted, and Passed This 26th Day of August, 2008.

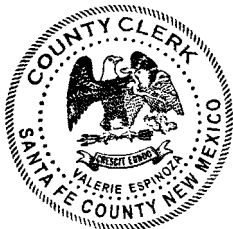
Santa Fe Board of County Commissioners



Commissioner Paul Campos, Chairman




Valerie Espinoza, County Clerk

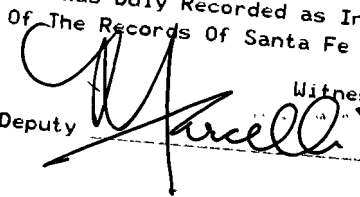


COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for
Record On The 27TH Day Of August, A.D., 2008 at 11:24
And Was Duly Recorded as Instrument # **1536383**
Of The Records Of Santa Fe County

Deputy


Witness My Hand and Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM