

SANTA FE COUNTY
RESOLUTION 2008 - 140

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A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on _____, did request the following budget adjustment:

Department / Division: Growth Management / Solid Waste Division Fund Name: Recycling and Illegal Dumping Grant / General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2009 (July 1, 2008 - June 30, 2009)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0609	371	1400	State Grants / NM Litter Control & Beautification	\$5,549.35	
TOTAL (if SUBTOTAL, check here)					\$5,549.35	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0609	443	6008	Field Supplies	\$2,320.99	
101	0609	443	7037	Printing - Publishing	\$1,500.00	
101	0609	443	8003	Equipment - Machinery	\$1,728.36	
TOTAL (if SUBTOTAL, check here)					\$5,549.35	

Requesting Department Approval: Wesley Martinez Title: Finance Director Date: 8/18/08

Finance Department Approval: _____ Date: _____ Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Denice Sanchez Dept/Div: Growth Management / Solid Waste Phone No.: 992-3023
DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Roll-over remaining Grant balance of \$5,549.35. This request will budget funds received through a grant agreement with the New Mexico State Department of Environment. Grant funding will be applied to a project to establish a materials recovery program at Pecos Valley Transfer Station. Monies will be spent on field equipment, supplies, and publications related to the material recovery program. All expenses will be in compliance with the grant agreement New Mexico Environment Department Solid Waste Bureau Recycling and Illegal Dumping Fund project number 07NR04 approved by the State and County.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8003	Funds will cover the cost of field equipment, supplies and publications related to the material recovery program	\$5,549.35

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Denice Sanchez Dept/Div: Growth Management / Solid Waste Phone No.: 992-3023

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES X NO
If YES, cite statute and attach a copy.
This request will affect positively the General Fund by increasing the amount of incoming revenues.
 - b) Does this include state or federal funds? YES X NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
New Mexico Environment Department Solid Waste Bureau Recycling and Illegal Dumping Fund Project # 07NT04.
 - c) Is this request is a result of Commission action? YES X NO
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
The Commissioners agreed to the recycling assistance program: the securing of a grant from the State to assist the program monetarily was initiated by the Solid Waste Section.
 - d) Please identify other funding sources used to match this request.
Not at this time.

S F C C L E R K R E C O R D E D 0 8 / 2 7 / 2 0 0 8

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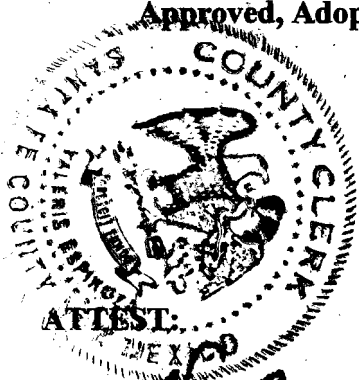
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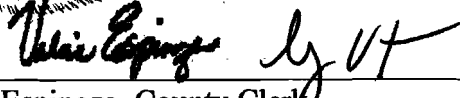
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

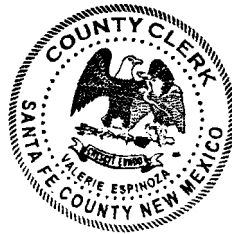
Approved, Adopted, and Passed This 26 Day of August, 2008.

Santa Fe Board of County Commissioners


Paul Campos, Chairperson



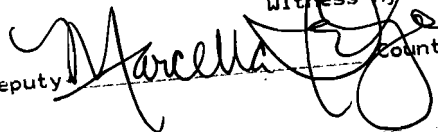

Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for
Record On The 27TH Day Of August, A.D., 2008 at 11:24
And Was Duly Recorded as Instrument # 1536390
Of The Records Of Santa Fe County

Deputy  Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM