

SANTA FE COUNTY

RESOLUTION 2008 - 141

Page 1 of 4

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 26th, 2008 did request the following budget adjustment:Department / Division: Community Services/AdministrationFund Name: State Special AppropriationBudget Adjustment Type: Budget DecreaseFiscal Year: 2009 (July 1, 2008 - June 30, 2009)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0762	371	9000	First Judicial District/State Special Appropriation		5,000
TOTAL (if SUBTOTAL, check here)						5,000

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0762	481	8001	First Judicial District/Buildings & Structures		5,000
TOTAL (if SUBTOTAL, check here)						5,000

Requesting Department Approval: Joseph Gutierrez, Title: Director, Community Services DepartmentDate: August 12, 2008Finance Department Approval: Araceli Montoya, Date: 8/18/08

Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

Updated by: _____ Date: _____

SANTA FE COUNTY
RESOLUTION 2008 - 141

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Pamela LindstamDept/Div: Community Services/Administration

Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
In 2007, the N.M. State Legislature awarded Santa Fe County \$300,000 for the First Judicial District Courthouse. The original appropriation was \$800,000 but \$500,000 was reauthorized to another agency. The 1% for Arts in Public Places remains with the original appropriation of \$800,000 to Santa Fe County. When the \$300,000 was budgeted, \$3,000 for Arts in Public Places was subtracted from this amount. An additional \$5,000 will need to be subtracted from the \$300,000 to adjust for the 1% Arts in Public Places on the original appropriation of \$800,000.
See attached original 2007 Grant Agreement and Budget Resolution 2007-125.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X_____

SANTA FE COUNTY
RESOLUTION 2008 - 141

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Pamela Lindstam

Dept/Div: Community Services/Administration

Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES X NO
If YES, cite statute and attach a copy.
Laws of 2007 Chapter 2 26/193
 - b) Does this include state or federal funds? YES X NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
#07-L-G-3481 First Judicial District Courthouse – May 29th, 2007 - \$300,000
 - c) Is this request is a result of Commission action? YES NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.
NA

SANTA FE COUNTY
RESOLUTION 2008 - 141

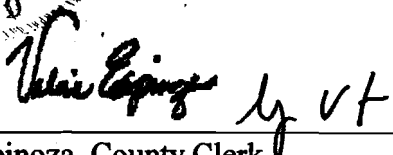
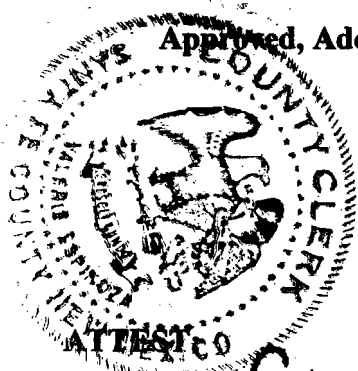
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26 Day of August, 2008.

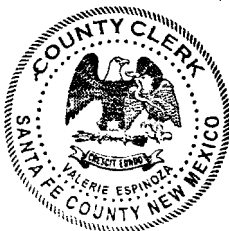
Santa Fe Board of County Commissioners



Paul Campos, Chairperson



Valerie Espinoza, County Clerk

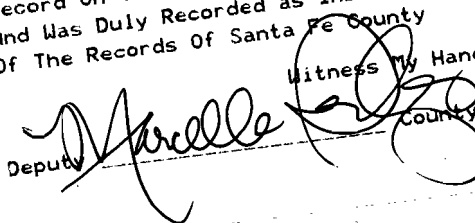


COUNTY OF SANTA FE
STATE OF NEW MEXICO

)
) ss

I Hereby Certify That This Instrument Was Filed for
Record On The 27TH Day Of August, A.D., 2008 at 11:25
And Was Duly Recorded as Instrument # 1536391
Of The Records Of Santa Fe County

Deputy



Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM

BCC RESOLUTIONS
PAGES: 4