

SANTA FE COUNTY

RESOLUTION 2008 - 142Page 1 of 7**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**Whereas, the Board of County Commissioners meeting in regular session on August 26th, 2008, did request the following budget adjustment:Department / Division: Community Services/AdministrationFund Name: State Special AppropriationsBudget Adjustment Type: Budget IncreaseFiscal Year: 2009 (July 1, 2008 - June 30, 2009)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY/ BASIC SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0762	371	9000	First Judicial Courthouse/State Spec. Approp.	10,000	
318	0789	371	9000	Cundiyo Meeting Facility/State Spec. Approp	140,000	
318	7102	371	9000	Clubhouse Model Facility/State Spec. Approp	351,000	
TOTAL (if SUBTOTAL, check here ☒)					501,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY/ BASIC SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0762	481	8001	First Judicial Courthouse/Buildings & Structures	10,000	
318	0789	481	8001	Cundiyo Meeting Facility/Building & Structures	140,000	
318	7102	481	8001	Clubhouse Model Facility/Building & Structures	336,000	
318	7102	481	8009	Clubhouse Model Facility/Vehicle	15,000	
TOTAL (if SUBTOTAL, check here ☒)					501,000	

Requesting Department Approval: Joseph Gutierrez, Joe G Title: Director, Community Services DepartmentDate: August 11, 2008Finance Department Approval: Alison C. Martinez Date: 8/19/08

Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

Updated by: _____ Date: _____

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

RUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC XXX	ELEMENT/ OBJECT XXXX	DESCRIPTION NAME	AMOUNT	INCREASE AMOUNT
318	0749	371	9000	Agua Fria Community Cntr./State Spec Approp	40,000	
318	0788	371	9000	Agua Fria Children's Zone/State Spec. Approp	70,000	
318	7105	371	9000	Clerks Digital Equipment/State Spec. Approp	50,000	
318	7114	371	9000	Detention Facilities/State Spec. Approp	40,000	
318	0768	371	9000	Esperanza Shelter/State Spec Approp	50,000	
318	0787	371	9000	Santa Fe Headstart/State Spec Approp	50,000	
TOTAL (if SUBTOTAL, check here X)					300,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

RUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC XXX	ELEMENT/ OBJECT XXXX	DESCRIPTION NAME	AMOUNT	INCREASE AMOUNT
318	0749	481	8001	Agua Fria Community Cntr./Buildings & Structure	40,000	
318	0788	481	8001	Agua Fria Children's Zone/Buildings & Structures	70,000	
318	7105	481	8003	Clerks Digital Equipment/Equipment & Machinery	50,000	
318	7114	481	8001	Detention Facilities/Building & Structures	40,000	
318	0768	481	8001	Esperanza Shelter/Buildings & Structures	50,000	
318	0787	481	8001	Santa Fe Headstart/Buildings & Structures	50,000	
TOTAL (if SUBTOTAL, check here X)					300,000	

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	APPROPRIATION XXXX	ACCOUNT XXXX	DESCRIPTION	AMOUNT	REVENUE ACCOUNT
318	0787	371	9000	Santa Fe Mountain Center/State Spec. Approp	202,950	
318	0769	371	9000	Senior Housing/State Spec. Approp	120,000	
318	7109	371	9000	Pojoaque Tennis Courts/State Spec. Approp	49,000	
318	7103	371	9000	IT Equipment/State Spec. Approp	24,000	
318	0739	371	9000	Eldorado Library/State Spec. Approp	55,000	
318	0763	371	9000	La Puebla Comm. Cntr/State Spec. Approp	75,000	
TOTAL (if SUBTOTAL, check here ☒)					525,950	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	APPROPRIATION XXXX	ACCOUNT XXXX	DESCRIPTION	AMOUNT	EXPENSE ACCOUNT
318	0787	481	8001	Santa Fe Mountain Center/Buildings & Structure	202,950	
318	0769	481	8001	Senior Housing/Buildings & Structures	120,000	
318	7109	481	8001	Pojoaque Tennis Courts/Buildings & Structures	49,000	
318	7103	481	8015	IT Equipment/Computers & Peripherals	24,000	
318	0739	481	8001	Eldorado Library/Buildings & Structures	55,000	
318	0763	481	8001	La Puebla Comm. Cntr/Buildings & Structures	75,000	
TOTAL (if SUBTOTAL, check here ☒)					525,950	

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY/ BASE/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0741	371	9000	La Puebla Athletic Facilities/State Spec. Approp	35,000	
318	0775	371	9000	Women's Health Center/State Spec. Approp	445,500	
318	0757	371	9000	Stanley Youth Ag. Facility/State Spec. Approp	50,000	
TOTAL (if SUBTOTAL, check here X)					1,857,450	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY/ BASE/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0741	481	8001	La Puebla Athletic Facilities/State Spec. Approp	35,000	
318	0775	481	8001	Women's Health Center/Buildings & Structures	445,500	
318	0757	481	8001	Stanley Youth Ag. Facility/Buildings & Structures	50,000	
TOTAL (if SUBTOTAL, check here X)					1,857,450	

SANTA FE COUNTY
RESOLUTION 2008 - 142**ATTACH ADDITIONAL SHEETS IF NECESSARY.****DEPARTMENT CONTACT:** Name: Pamela LindstamDept/Div: Community Services/AdministrationPhone No.: 992-9860**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.
The purpose of this request is to budget funds into the appropriate accounts from the State Of New Mexico, Department of Finance and Administration, Local Government Division, General Fund Projects Grant Agreement in the amount of \$ 1,867,00 - \$9,550.00 for the 1% Art in Public Place for a total amount of \$1,857,450.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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RESOLUTION 2008 - 142Page 6 of 7**ATTACH ADDITIONAL SHEETS IF NECESSARY.****DEPARTMENT CONTACT:**Name: Pamela LindstamDept/Div: Community Services/AdministrationPhone No.: 992-9860**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES X NO _____
If YES, cite statute and attach a copy.
State Of New Mexico, Laws of 2008, Chapter 92 of the Legislature.
 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
See attached grant agreement.
 - c) Is this request is a result of Commission action? YES _____ NO X _____
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.
N/A

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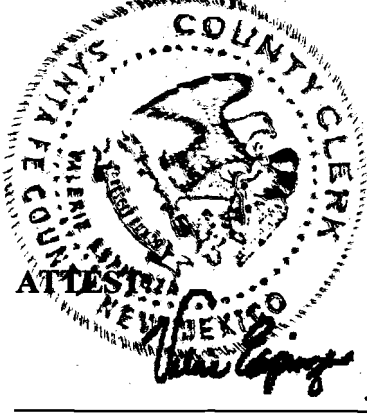
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of August, 2008.

Santa Fe Board of County Commissioners



Paul Campos, Chairperson



Valerie Espinoza, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
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I Hereby Certify That This Instrument Was Filed for
Record On The 27TH Day Of August, A.D., 2008 at 11:25
And Was Duly Recorded as Instrument # 1536392
Of The Records Of Santa Fe County

Deputy  Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM

