

SANTA FE COUNTY

RESOLUTION 2008 - 147

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on Sept. 9, 2008, did request the following budget adjustment:

Department / Division: Sheriff's Office Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2009 (July 1, 2008 - June 30, 2009)

BUDGETED REVENUES: (use continuation sheet, if necessary)

101	1201	381	03-00	MOU/US. Marshals Service & S.O Violent Task Force BYRNE GRANT USMS Funds	4000.00 6000.00	
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BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

101	1201	424	10-25	Salary & Wages/Overtime	9,289.36	
101	1201	424	20-01	Employee Benefits/FICA - Regular	575.94	
101	1201	424	20-02	Employee Benefits/FICA - Medicare	134.70	
TOTAL or SUBTOTAL, check here:					10,000.00	

Requesting Department Approval: [Signature] Title: Major Date: 9-2-08
Finance Department Approval: [Signature] Date: 9/2/08 Entered by: _____ Date: _____
County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Greg Solano - Sheriff Dept/Div: Sheriff's Office Phone No.: (505) 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request to increase is to budget the MOU between the US Marshal Service and the Sheriff's Office. This MOU provides funding to the Santa Fe County Sheriff's Office for the overtime needed in assisting the US Marshals with locating and apprehending fugitives.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - ✓ Title: MOU/Violent Offender Task Force (SWIFT)
 - ✓ Project #: none
 - ✓ Award Period: Oct 1, 2007 to Sept 30, 2008 @ \$6000.00 / Jan 01, 2008 to Dec 31, 2008 @ \$4000.00
 - ✓ Amount: \$10,000.00 – Total to be budgeted
 - c) Is this request a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

N/A

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

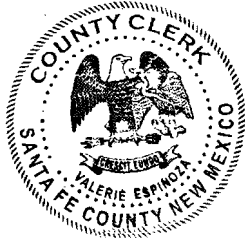
Approved, Adopted, and Passed This 9th Day of September, 2008.

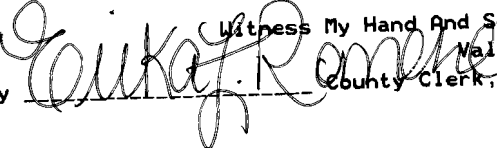
Santa Fe Board of County Commissioners


Paul Campos, Chairperson


ATTEST:

Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 11TH Day Of September, A.D., 2008 at 16:09
And Was Duly Recorded as Instrument # 1537831
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy  County Clerk, Santa Fe, NM